



IDAHO DEPARTMENT OF PARKS & RECREATION

AGENDA

for
May 13-14, 2008
Quarterly Board Meeting

**University Inn
Moscow, Idaho**

Agenda

Heyburn Float Home Lease Review

Reports

Approval of Grants FY 2008

3rd Quarter 2009 Financial Statement

2009 Budget Review

2010 Budget Staff
Recommendations

2009 Legislative Possible Issues

Review Group Use Permit

Approval of Concession Application

Fee Structure and Value Pricing

Board Policy Review

IDAHO DEPARTMENT OF PARKS AND RECREATION

“To improve the quality of life in Idaho through outdoor recreation and resource stewardship.”

Board Meeting
May 13-14, 2008
University Inn
Moscow Idaho

*Consent Agenda CA	*Information Only IO	*Action Item AI
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Agenda.....1

Tuesday May 13, 2008

8:00 a.m. Call to Order
Welcome guests
Additions or deletions to the printed agenda
Approval of the Board Meeting minutes
• January 16-17, 2008 *AI
8:15 a.m. Public Forum
9:00 a.m. Board Objectives and Goals Workshop *IO
11:00 a.m. Executive Session Under authority of Idaho Code § 67-2345(c)
an executive session may be held to discuss
personnel, acquisition of private lands, and/or litigation
Noon Working Lunch (Board Members Only)
12:45 p.m. Executive Session Conclusion *AI
1:00 p.m. Heyburn Float Home Lease Reviews *AI.....2
• Attorney General
3:00 p.m. Reports *IO.....3
• Director
• Development
• Region
• Program
○ Marketing
○ Recreation
○ Management Services
○ Sign Program Update and Manual Review
• Board Members
5:00 p.m. Recess
Dinner on own

Wednesday May 14, 2008

8:00 a.m. Approval of Grants for Fiscal Year 2008 *AI.....4
10:30 a.m. Director Nick Snyder, Kootenai County Parks and Waterways
10:45 a.m. 3rd Quarter 2009 Financial Statement *AI.....5
11:30 a.m. 2009 Budget Review *IO.....6
Noon Working Lunch
2010 Budget Staff Recommendations*OI.....7
1:30 p.m. 2009 Legislative Possible Issues *IO.....8
2:00 p.m. Review Group Use Permit9
• SISNA Mountain Bike Ride Series--Farragut State Park
• Blues in the Park--Billingsley Creek
2:30 p.m. Approval of Concession Application.....10
3:00 p.m. Fee Structure and Value Pricing Review.....11
3:30 p.m. Board Policy Review *AI12
• Group Use Permit Approval
• Board Policy Additions
○ DEV. 5.08 Land Access
○ DEV. 1:91 Planning Of State Parks

- **PER. 4:91 Employee Housing Within State Parks**

4:00 p.m. New Business *IO

5:00 p.m. Adjourn

Thursday, May 15, 2006

8:00 a.m. – Noon Tour of McCroskey State Park

Future Board Meetings

July 29-31, 2008 -- Ashley Inn, Cascade Idaho

October 21-23, 2008 -- Twin Falls with tour of Ritter Island

January 20-22, 2009 -- Boise, Idaho

May 12-14, 2009 -- Boise, Idaho with tour of Bruneau State Park

Please Note: Discussion times for agenda items are approximate. The Board reserves the right to move agenda items and adjust time schedule as needed.

(1) This is the final agenda. Copies of the agenda will be available at the Idaho Department of Parks & Recreation, 5657 Warm Springs Avenue, Boise, Idaho. The agenda can also be found on the Department Website (www.idahoparks.org) If you have questions or would like to arrange auxiliary aids or services for persons with disabilities, please contact the Department Administrator of Management Services at 208-334-4199. Accommodations for auxiliary aids or services must be made no less than five (5) working days in advance of the meeting.

(2) The Consent Agenda addresses routine items the board may approve without discussion. An item may be moved from this agenda area to another at the request of the Board.

(3) The Action Items address policy and program items the Board may wish to discuss prior to making a formal recommendation or decision. An item may be moved from this agenda area to another at the request of the Board.

(4) The Director's Report provides information only. An item may be moved from this agenda area to another at the request of the Board.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: Heyburn Float Home Lease Review

ACTION REQUIRED: Board Action Required

PRESENTER: Steven W. Strack

DIVISION ADMINISTRATOR: Dean Sangrey

PRESENTATION:

BACKGROUND INFORMATION:

The Department currently leases float home moorage sites to twenty-four lessees on Hidden Lake at Heyburn State Park. The current leases expire on December 31, 2009. By motion of the Board dated August 3, 2006, staff and legal counsel were directed to offer an opportunity to the Lessees to enter into a new ten-year lease similar to the draft lease presented to the Board at the August 2006 meeting. The draft lease presented to the Board anticipated that the float homes would continue as “dry” residences with composting or incinerating toilets and temporary storage of grey water for off-site disposal. The draft leases were based on the assumption that the float homes would not be subject to the Floating Homes Residency Act (FHRA), and left open the question of whether the float homes would need encroachment permits from the Idaho Department of Lands (IDL). Since the Board’s action, several events have occurred that call into question the assumptions underlying the draft lease presented to the Board.

Department of Lands Permit Requirements

By statute, the State Board of Land Commissioners is vested with the authority to “regulate and control the use or disposition of lands in the beds of navigable lakes, rivers and streams.” Idaho Code § 58-104. The Lake Protection Act, adopted in 1974, provides that the “board of land commissioners shall regulate, control, and may permit encroachments in aid of navigation, or not in aid of navigation on, in or above the beds or waters of navigable lakes.” Idaho Code § 58-1303.

The float homes on Hidden Lake do not currently require encroachment permits since the Lake Protection Act exempted existing non-navigational encroachments in place for at least five years prior to 1974. The IDL asserts, however, that if the float homes are relocated, the exemption will no longer apply, and each float home owner will have to obtain an encroachment permit. Such permits require a one-time fee of \$1,000.

In addition, IDL asserts that the consolidated float homes would be considered a float home marina, and in order to operate such a marina IDPR would have to lease a portion of the bed of Hidden Lake from IDL. Such a lease would require the annual payment of 3.75% of gross rental receipts to IDL, or a minimum of \$250 per float home per year. As part of such a lease, IDL would need to approve the plans for the float home marina, and may impose conditions deemed necessary to minimize impacts on the public trust values of navigation, recreation, fish habitat and water quality. IDPR's preliminary plans for consolidation were shared with IDL staff, who indicated they had concerns about the proposed consolidation plan. In the view of IDL staff, the placement of a large number of float homes in a small area is best achieved through a more typical marina configuration. In order to put in place a consolidation plan, extended negotiations with IDL will likely be necessary. Such negotiations are likely to result in conditions that may increase the costs of consolidation.

Sewage Disposal

Panhandle Health District (PHD) has indicated that upon completion of the Heyburn State Park central sewage treatment system, it will no longer certify that the float homes meet waste disposal requirements. Rather, PHD will require the float homes to be hooked into the sewage treatment system. In addition, IDL asserts that the relocated float homes would have to comply with recently adopted rules requiring float home owners to "either obtain a letter from the local sewer district stating that the district will serve the float home or demonstrate that sewage will be appropriately handled and treated." IDL rules also require all sewage hookups to be inspected and certified annually by a professional plumber.

The estimated cost of installing a main sewer line and lateral lines to service the Hidden Lake float homes is between \$300,000 and \$400,000. It is unlikely that the Department could require the Lessees to pay the initial costs of installing a main sewer line to service the float homes, for several reasons. First, if the Department bears the initial costs of installing main sewer lines to service other recreational residences within the Park, float home owners may assert that they are not being treated equally if they are required to pay for installation of a main sewer line between Chatcolet and Hidden Lake. This may result in litigation with an uncertain outcome. Second, the float home owners may assert that requiring them to bear the cost of installing a permanent asset while they are guaranteed the benefit of that asset only for the ten year term of their leases may result in unjust enrichment of the Department. Again, the outcome of litigation is uncertain. Third, the provisions of the FHRA may restrict the Department's ability to require float home lessees to pay for improvements. This concern is presented in more detail below.

Floating Homes Residency Act

Legal staff has previously advised the Board that the float homes on Hidden Lake are not subject to the FHRA since the FHRA defines “floating home” to be a floating residential structure “dependent for utilities upon a continuous utility linkage to a source originating on shore, and has a permanent continuous connection to a sewage system on shore.” Idaho Code § 55-2704. Currently, the float homes on Hidden Lake are “dry” residences and (with one exception) do not have a permanent continuous connection to an on-shore sewage system.

If, however, PHD and IDL require the float homes to be connected to the Heyburn State Park central sewage treatment system, the float homes would likely fall within the scope of the FHRA. Application of the FHRA to the float homes would restrict the Board's discretion to place conditions upon float home occupancy to ensure consistency with the recreational values of Heyburn State Park. For example, the FHRA provides float home Lessees "unique protection from actual or constructive eviction." Idaho Code § 55-2702. Landlords “shall not terminate or refuse to renew a tenancy, except for a reason specified in [the FHRA].” Idaho Code § 55-2709. Such provisions may restrict the ability of future Boards to remove the float homes from Hidden Lake.

Application of the FHRA may also restrict the Board's ability to limit float home occupancy to a maximum term of six months per year. The FHRA requires all float home leases to be for a term of 12 months, unless a lesser period is mutually agreed to by the landlord and lessees. Idaho Code § 55-2706.

The FHRA may also restrict the Board’s ability to require the float home Lessees to pay for the improvements necessary for consolidation of the float homes. The FHRA prohibits landlords from charging fees for improvements “except for an actual fee or cost imposed by a local governmental ordinance or requirement directly related to the occupancy of the specific moorage site where the floating home is located and incurred as a portion of the development of the floating home marina as a whole.” Idaho Code § 55-2708(6). This provision would likely prevent the Board from requiring Lessees to pay for pilings, installation of electrical service, and other improvements. While the provision could potentially be interpreted to allow the Department to charge a fee to cover the costs of installing sewers to meet the requirements of the Panhandle Health District, a court challenge is likely, and the outcome uncertain.

Application of the FHRA would also likely increase Department costs in administering the float home leases and may hinder fulfillment of Board directives. Specific provisions of the FHRA that may apply once a permanent sewer connection is provided to the float homes are as follows:

- Once a moorage space is assigned to a Lessee, the Landlord may not require a Lessee to move to a different moorage space (may affect future consolidation efforts).
- Landlords must maintain year round facilities for garbage and trash disposal.

- Lessees may bring actions against Landlord for failure to maintain services in good working order and for maintenance of premises in a manner hazardous to health or safety of Lessees.
- Lessees may bring actions against Landlord for violation of “any rule adopted by the department of water quality governing public drinking water systems”.
- No fees may be charged except for rent, services and utilities actually provided (current lease has fees for split payment, assignment, use of trash collection facilities, lease reinstatement, and daily fee in event of uncured breach).
- Rents must be uniform.
- Changes in rent must be reasonable, based on seven factors listed in FHRA. If 25% of more or residents assert a rent increase is unreasonable, the proposed rent increase must be submitted to an arbitrator. The factors used to determine if rental rates are reasonable include:
 - past and current rent;
 - rent charged by comparable marinas;
 - landlord's costs;
 - availability and costs of alternative mooring sites;
 - the need to maintain price stability in a market limited by state regulation;
 - opportunity costs lost by not converting marina to other uses;
 - other circumstances justifying the rental rate.

STAFF RECOMMENDATION:

In light of the significant changed circumstances since the Board’s decision of August 3, 2006, staff recommends that the Idaho Park and Recreation Board rescind its’ decision to offer new ten-year leases to the Hidden Lake float home lessees, and direct staff to proceed with appropriate notification to the float home lessees that their current lease will expire as of December 31, 2009 and will not be renewed.

completed. Construction documents for Phase 1 of central sewer system project planned complete and out to bid late April 2008 and contract award by early June 2008. Construction to commence late July 2008.

- **Farragut Eagle Boat Docks** – Detail engineering at 90% review level. Permitting contacts and applications in progress. Construction documents for breakwater, docks and boat ramp extensions planned complete and out to bid late April 2008. Construction planned summer-fall 2008.
- **Priest Lake Compost Restroom**: Restroom has been converted to a vault restroom. Final floor will be completed spring 2008.
- **Heyburn State Park Central Sewer System Improvements** – Preliminary design engineering and life cycle cost analysis in progress for selection of treatment system. Existing wastewater facilities identified and condition assessments completed. Park phased development and wastewater flows and capacity projections completed. Alternative phased central sewage collection and wastewater treatment and disposal systems evaluated – life cycle cost analysis of each alternative performed. Alternative sites for WWTF evaluated. Alternative routing of collection systems evaluated. Recommended WWTF identified – schematic layout in progress. Final design of collection system in progress. Preparation of Sewer Management Plan in progress. Initial draft of Preliminary Engineering Report prepared. Preparation of construction documents in progress.
- **Heyburn State Park Water System Improvements** – Recently IDEQ conducted water quality MPA study of main well and identified the main well to be under the direct influence of surface water requiring treatment. Engineering consultant contract has been awarded. Well records have been reviewed and well reconnaissance conducted. A preliminary hydrogeologic evaluation has been performed. Report of source options and treatment alternatives with life cycle cost analysis for each alternative is in progress.
- **Heyburn Benewah Electrical Upgrade** - Preparation of as-built campground drawings in progress for design engineering to commence.
- **Coeur d’Alene Higgins Point Moorage Dock Replacement** - Engineering proposals received/evaluated and professional consultant contract awarded; design engineering in progress. Anticipate construction late summer-fall 2008.
- **Coeur d’Alene Higgins Point Boat Launch Dock Replacement** - Engineering proposals received/evaluated and & professional consultant contract awarded; design engineering in progress. Anticipate construction late summer-fall 2008.
- **Coeur d’Alene Shoreline Parkway Bank Stabilization** - Engineering proposals received/evaluated and & professional consultant contract awarded; design engineering in progress. Anticipate construction late spring-summer 2008.
- **Heyburn New Welcome Center** - Construction began March 2008.
- **Heyburn Rocky Point Playground** - Construction underway.
- **Heyburn Rocky Point CCC Restroom Renovation** - Bid phase complete - construction scheduled for winter/spring/summer 2008.
- **Priest Lake Lionhead Boat Ramp Siltation** - Design consultant contract negotiation underway.
- **Priest Lake Indian Creek Hazmat Bldg Replacement** - Construction scheduled for spring/summer 2008.

- **Priest Lake Indian Creek Campground Electrical Upgrade** - Design/construct spring 2008.
- **Priest Lake Indian Creek Restroom-Shower Bldg Renovation/Replacement** – In design.
- **Farragut Disc Golf Restroom** - Single vault CXT scheduled for spring 2008 install.
- **Farragut Nighthawk Shelter re-roof** - Scheduled for Summer/Fall. Depends on park schedule.
- **Farragut Sunrise Playground** – Equipment order to purchasing, April 08.
- **Old Mission Visitor Center** - Construction underway. Due to be complete fall 2008.
- **Old Mission Restroom** - Replace existing portable toilets with vault CXT - scheduled for spring 2008.
- **Old Mission Church – Reroof and Fire Suppression** – Pending design, for construction 2008. Additional funding being reviewed.
- **Mowry Park Residence Repairs** - 99% complete - House is occupied. Exterior Deck repairs due to be complete spring 2008.
- **Dworshak Restroom Re-Roofs** – Bids open April 10, 2008.
- **Dworshak Camas Loop ‘C’ CXT** - New vault toilet scheduled for spring 2008 install.
- **Dworshak Three Meadows Restroom Improvements** - Minor ADA upgrades - due spring 2008.
- **Winchester Admin/Visitor Center** - Project 99% complete. Park staff has moved in. Some minor punch list items to be resolved. One year warranty on construction.
- **Hells Gate Restroom/Shelter Re-roofs** – Bids open April 10, 2008.

South Region Projects

- **Ponderosa Group Campground** – Construction completed; final survey completed, As-Builts drawings complete; utility easements in progress.
- **Ponderosa Welcome Center** – Restroom and Check-In building are 90% complete. Welcome Center framing, electrical and mechanical are 95% complete. Anticipate completion of Welcome Center May 15, 2008. Site work by end of June 2008.
- **Ponderosa Kokanee Cove Ramp** – Design Complete, spring 2008 construction.
- **Ponderosa Repair Maintenance Bldg** – Materials purchased, park staff doing work.
- **Ponderosa Water System Upgrade** – Materials purchased, park staff doing work.
- **Eagle Island Water Slide Evaluation** – Evaluation is completed.
- **Eagle Island Pump Station Repairs** – Under contract with Treasure Valley Engineers. Bids due 4/11/08 for list of recommended repairs and upgrades. Work to be completed by 5/15/08.
- **Eagle Island Bridge** – Contract in place with Concrete Placing Company, Inc. Notice to Proceed pending approval of CORP’s 404 Permit and FEMA’s No-Net-Rise during 100 year flood requirement.
- **Eagle Island Park Design** – Underway, scheduled for completion Fall 08.
- **Lucky Peak Shores Dock Winching System** – Funds from this project have been combined with project #330484 to replace launch docks.
- **Spring Shores Buoy Line Platform** – Funds from this project have been combined with project #330484 to replace launch docks.

- **Spring Shores Launch Dock Replacement** – Bids awarded to Harrison Dock, Inc. PO issued 4/9/08. Project to be completed within 45 days.
- **Discovery Water System Upgrade** – Engineering consultant hired for design work. Awaiting water test results to determine next step.
- **Bruneau Dunes Steele Reese** – Construction complete, waiting final close-out.
- **Bruneau Dunes Observatory Plaza** – Waiting for warmer weather to complete seat repairs. Anticipate the week of April 14, 2008 for the repair completion.
- **Bruneau Dunes HQ Sprinkler System** – Replace automatic sprinkler system at Admin site for Spring construction.
- **Bruneau Dunes Broken Wheel Plumbing** – Construction complete. Change order for additional work forthcoming.
- **Three Island Crossing Wagon Wheel RR** – Design begins Jan 08, bid Spring 08.
- **Three Island Crossing Irrigation Pumps** – 1st pump pulled and rebuilt, 2nd pump pulled April 08 and is currently being rebuilt.
- **Lake Cascade Van Wyck Boat Ramp** – Conceptual design complete. Engineering, permitting and bidding summer 08 and construction fall 2008.
- **Lake Cascade Replacement RV Campground** – Design at 95%, on hold pending mitigation plan with BOR and the tribe.
- **Lake Cascade Sugarloaf Irrigation** – Site Survey complete, Bid April 08, construction Summer 08.
- **Lake Cascade Big Sage Concept** – Preliminary Concept complete, final concept winter 2008.
- **Lake Cascade Van Wyck RV Campground** – Award construction contract Jan 08, start construction May 08.
- **Lake Cascade ADA Crown Point Site Renovations** – Park staff to demo old restroom. BOR funds to purchase ADA CXT.
- **Lake Cascade Blue Heron Vault Improvements** – Work to continue after snow melts.
- **Thousand Springs Billingsley Water Treatment** – Site inspection & engineering evaluation completed; final design phase of new potable water & well system in progress.
- **Thousand Springs Master Plan** – Final drawing revisions in progress to add Ritter Island.
- **Thousand Springs Fisher Pond Dike** – On hold until USDA get funding for geotechnical work to assess the dam. URS now under contract with ARS for review.

East Region Projects

- **Ashton-Tetonia Trail** – Idaho Transportation Department and IDPR are incorporating design changes to provide wider on four prefab bridges in order to accommodate snowmobile grooming equipment for part of the trail. Bitch Creek trestle will be worked on in a later phase. Anticipated out to bid Spring 2008.
- **Bayhorse Townsite, Beardsley & Pacific Mines Environmental Clean Up** – Project to be bid April 10, 2008 with construction to be complete in the fall of 2008.

- **Castle Rocks Bunk House** – There is the possibility that some of these funds may be used for Equestrian Facilities project. This project includes design and construction of corrals and stables.
- **Harriman Scovell Center/Park Improvements** – Bids open May 2, 2008 with construction scheduled for winter through summer of 2008.
- **Lake Walcott ADA Path and Restroom** – Project on hold for winter and scheduled to resume as soon as asphalt batch plants reopen. Work scheduled to resume May 5, 2008.
- **Lake Walcott Admin Office** – Bid in mid-May, 2008. Start construction in June. December substantial completion.
- **Massacre Rock Pump House Replacement** – Under design, construction summer 08.

ACTION ITEM

STAFF RECOMMENDATIONS: Information only

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
DEVELOPMENT PROJECTS BY REGION					
STATEWIDE					
"	Bruneau Dunes - Broken Wheel (\$100,000)	Design 100%. Work to start Spring 2008.	100,000	66,274	33,726
"	Three Island - Wagon Wheel (\$20,000)	Design-Construction Fall 2007/Spring 2008.	20,000	2,735	17,265
300068	Volunteer Sites Statewide	Work ongoing.	9,729	4,519	5,210
300069	Cabins/Yurts Statewide (2006)	State Purchasing has issued a purchase order. Cabins in construction. June 2008.	200,000	50,353	149,647
300071	Statewide Picnic Tables & Fire Rings	Work ongoing.	50,000	39,680	10,320
300075	Statewide Employee Park Housing Renovation	Renovations coordinated with parks underway. Funds obligated for work through June 2008.	536,608	301,905	234,703
300077	Statewide New Park Housing	Contract with New Wave Industries. Houses delivered and in place.	1,050,000	1,050,000	0
NORTH REGION					
310172	Priest Lake Boat Ramp Siltation	Previous engineering study being reviewed for updates	20,000	0	20,000
310181	Priest Lake Indian Creek Hazmat Building	Construction scheduled for Spring/Summer 2008.	20,000	0	20,000
310182	Priest Lake Indian Creek CG Electrical/Water Upgrade	Design/construct Spring/Fall 2008.	200,000	0	200,000
310183	Priest Lake Indian Creek CG Shower/RR Renovations	Review of building with possible renovation vs. CXT being finalized	180,000	0	180,000
310361	Round Lake Potable Water Upgrade	Bids opened March 20, 2008. Bids under review.	50,000	938	49,062
310362	Round Lake Drainfield Improvements	Bids opened March 20, 2008. Bids under review.	208,500	34,944	173,556
310372	Round Lake Day Use Electrical Upgrade	Bids opened March 20, 2008. Bids under review.	20,000	13,904	6,096
310381	Round Lake Volunteer Site Upgrade	On hold pending sewer system development.	40,000	0	40,000
310571	Farragut Sunrise Playground ADA Upgrade	Upgrade existing equipment within current budget restraints.	20,000	0	20,000
310573	Farragut Eagle Boat Docks	Detail engineering at 90% review. Out to bid May 2008.	425,000	22,500	402,500
310574	Farragut Water Tank Design	Engineering study is under review.	199,071	47,715	151,356
310575	Farragut Central Sewage Treatment System	Design engineering near completion. Out to bid spring 2008 for Phase 1.	2,637,342	345,287	2,292,055
310581	Farragut Disc Golf Restroom	Single vault CXT scheduled for Spring 2008 installation.	25,000	16,880	8,120
310584	Farragut Nighthawk Shelter Renovation	Scheduled for Spring/Summer 2008.	30,000	0	30,000
310621	Old Mission Visitor Center Construction	Construction underway. Due to complete Fall 2008.	3,000,000	2,660,000	340,000
310671	Old Mission Fire Suppression	Pending design/funding, for construction 2008.	100,000	0	100,000

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
310672	Old Mission Roof Replacement	Pending design/funding, for construction 2008.	100,000	0	100,000
310681	Old Mission Irrigation/Fire Pond	Pending design, for construction 2008.	10,000	0	10,000
310682	Old Mission Restroom	Replacing existing portable toilets with vault CXT, scheduled for Spring 2008.	16,000	0	16,000
310683	Old Mission Paint Church	Scheduled for Spring/Summer 2008.	25,000	0	25,000
310771	Mowry Residence Upgrade	99% complete. House is occupied. Exterior deck repairs - Spring 2008.	26,200	20,669	5,531
310864	Heyburn New Administrative Site	Construction began March 2008. Fall 2008 completion.	2,000,000	2,000,000	0
310870	Heyburn Central Sewage & Collection Facility	Preliminary design engineerin g & life cycle cost analysis in progress for selection of treatment system. Out to bid Summer of 2008.	2,853,220	462,649	2,390,571
310871	Heyburn Benewah Campground Improvements	Preparation of as-built campground drawings in progress for design engineering to commence.	35,000	11	34,989
310873	Heyburn Rocky Point Playground Upgrade	Construction underway.	25,000	25,000	0
310882	Heyburn Plummer Well	Service agreement issued. Geologist meeting with IDPR to review site options.	10,000	6,000	4,000
310971	Coeur d'Alene Parkway Dock Replacement	Engineering proposals received & professional consultant contract awarded. Anticipate construction late summer-fall 2008.	113,026	24,210	88,816
310972	Coeur d'Alene Parkway Shoreline Rehab	Engineering proposals received & professional consultant contract awarded. Anticipate construction late summer-fall 2008.	120,000	0	120,000
310981	Coeur d'Alene Higgens West Overnight Mooring	Engineering proposals received & professional consultant contract awarded. Anticipate construction late summer-fall 2008.	100,000	0	100,000
320271	Dworshak Rest Room/Shelter Re-Roofs	Bids opened April 10, 2008. Under review.	100,000	1,412	98,588
320281	Dworshak Three Meadows RR ADA Upgrade	Minor ADA upgrades, due Spring 2008.	5,000	0	5,000
320282	Dworshak Freeman Creek RR Upgrade	New vault toilet scheduled for Spring 2008 install.	25,000	19,773	5,227
320371	Hells Gate Rest Room Re-Roofs	Bids opened April 10, 2008. Under review.	60,000	513	59,487
320372	Hells Gate Rest Room "C" Shower Upgrade	Out to bid Spring/Summer 2008.	30,000	3,000	27,000
320381	Hells Gate Re-Roof Picnic Shelters	Bids opened April 10, 2008. Under review.	36,000	0	36,000
320551	Winchester New Admin Office	Project 99% complete. Park staff moved in end of January 2008.	157,600	155,601	1,999
SOUTH REGION					
330131	Ponderosa Welcome Center	Construction in progress. Scheduled completion of building March 31, 2008. Site work completed by end of June 2008.	3,175,633	3,175,633	0
330161	Ponderosa-Kokanee Cove Boat Ramp/Parking	Design complete. Spring 2008 construction.	275,100	70,290	204,810
330281	Eagle Island Water Slide Evaluation	Evaluation is completed.	15,000	10,441	4,559

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
330282	Eagle Island Pump Station Repairs	Under contract with Treasure Valley Engineers. Work to be completed by 5/15/08.	25,000	1,965	23,035
330283	Eagle Island Bridge	Contract awarded. Notice to Award pending approval from CORP & FEMA .	3,000,000	2,720,748	279,252
330284	Eagle Island Park Design	Underway, scheduled for RFP Fall 2008.	869,922	869,922	0
330472	Lucky Peak Spring Shores Dock Winching System	Combined with Project #330484.	40,000	6,222	33,778
330482	Spring Shores Buoy Line Platform	Combined with Project #330484.	6,600	0	6,600
330484	Spring Shores Launch Dock Replacement	Bids awarded to Harrison Dock. Project to be completed within 45 days.	93,480	7,274	86,206
330485	Discovery Water System Upgrade	Engineering consultant hired for design work. Awaiting water test results.	83,500	1,374	82,126
330511	Bruneau Dunes Science Center-Steele Reese Bldg. Addition	Construction complete, waiting on final close-out.	469,710	469,710	0
330541	Bruneau Dunes Observatory Plaza	Waiting for warmer weather to complete seat repairs. Anticipate middle of April, 08 for completion.	117,500	110,272	7,228
330572	Bruneau Dunes HQ Sprinkler System	Replace automatic sprinkler system at Admin site for Spring 2008 construction.	15,000	900	14,100
330581	Bruneau Dunes Broken Wheel Plumbing	Construction complete. Change order forthcoming for additional work.	50,000	42,168	7,832
330671	Three Island Day Use Irrigation Pump Repair	First pump pulled & rebuilt. Second pump to be pulled April 2008 and rebuilt.	6,000	1,726	4,274
330681	Three Island Wagon Wheel RR Remodel	Design begins January 2008 and out to bid Spring 2008.	80,000	0	80,000
330751	Lake Cascade Van Wyck Boat Ramp Parking.	Conceptual design complete. Out to bid Spring 2008.	350,000	8,418	341,582
330761	Lake Cascade Replacement Camp & RCNF Poison Creek	Design at 95%, on hold pending mitigation plan with BOR and the tribe.	2,054,400	281,248	1,773,152
330771	Lake Cascade Sugar Loaf irrigation Improvements	Site survey complete. Bid Spring 08 and construction Summer 08.	300,000	9,200	290,800
330772	Lake Cascade Big Sage Concept Design	Preliminary concept complete. Bid Spring 08 and construction Summer 08.	30,000	11,174	18,826
330773	Lake Cascade Boat Ramp Improvements	Conceptual design complete. Engineering, permitting & bidding Summer 08, construction Fall 2008.	125,000	3,499	121,501
330774	Lake Cascade Van Wyck Campground Design	Design complete.	200,000	139,925	60,075
330776	Lake Cascade Blue Heron Vault Improvements	Work nearing completion.	25,000	12,587	12,413
330781	Lake Cascade Van Wyck RV Campground	Contract awarded. Construction start May 2008.	1,750,000	1,572,378	177,622
330871	OHV Training Course	Waiting for spring for completion.	48,000	11,514	36,485
330881	Municipal Water to HQ	United Water reviewing plans for approval.	25,000	0	25,000
340351	Thou Spr - Billingsley Water Treatment	Site inspection & engineering eval completed; in final design phase.	95,000	26,756	68,244
340352	Thou Spr Master Plan	Final drawing revisions in progress to include Ritter Island.	88,000	85,956	2,044
340371	Thousand Springs Fisher Pond Dike Repair	Site inspection completed; engineering evaluation in progress.	200,000	0	200,000

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Milestones	Budget	Spent to Date/Enc. Committed	Balance
EAST REGION					
340465	Castle Rocks Bunk House	Design complete. Project on hold.	732,000	212,124	519,876
340651	Lake Walcott Irrigation System	Installation & testing new main line is completed. Second phase included in the pathway ADA project.	60,000	40,204	19,796
340672	Lake Walcott ADA Path & Restroom	Project 50% complete & on hold until asphalt plants open in spring. Project complete Summer 2008.	370,000	364,144	5,856
340681	Lake Walcott Admin Office	Bid mid May 08. Start construction in June with substantial completion December 08.	147,741	0	147,741
350181	Massacre Rocks Upper Camp Loop Septic	Working on assessment of system	30,000	0	30,000
350184	Massacre Rocks Shop Sewerline and Lift Station	Working on assessment of system	20,000	0	20,000
360151	Harriman Bridge Abutment Repair	Project on hold. Other funding opportunities being reviewed.	140,566	34,357	106,209
360161	Harriman Scovell Center/Park Improvements	Project opened bids April 10, 2008. Will re-bid May 2, 2008.	2,808,692	2,009,414	799,278
360172	Harriman Spring Water Collection System	Building to protect spring source scheduled for spring/summer 2008.	25,000	0	25,000
360281	Henrys Lake Boat Ramp	On hold due to funding. Pursuing additional SFY 2009 funding.	5,000	0	5,000
360282	Henrys Lake Composting Restroom Upgrade	Spring 2008 construction to add solar heat.	10,000	0	10,000
360431	Ashton-Tetonia Trail Construction	ITD & IDPR incorporating design changes to provide wider prefab bridges to accommodate snowmobile grooming equipment.	91,772	14,061	77,711
360461	Ashton-Tetonia Trail Construction (Design Phase)	Design phase completed.	477,828	470,628	7,200
360481	Ashton-Tetonia Trail	ITD & IDPR incorporating design changes to provide wider prefab bridges to accommodate snowmobile grooming equipment. With all approvals bid in June of 2008.	300,000	0	300,000
360562	Bayhorse Townsite	Bids opened April 10, 2008. Under review.	1,135,716	387,002	748,714
360581	Yankee Fork Visitors Center Water Upgrade	Water rights being investigated for options.	15,000	0	15,000
360583	Bayhorse Pacific Mine Clean Up	Included in Bayhorse Townsite Project. Bids opened April 10, 2008. Under review.	200,000	34,495	165,505
360584	Bayhorse Beardsley Mine Clean Up	Included in Bayhorse Townsite Project. Bids opened April 10, 2008. Under review.	139,840	23,375	116,465

NORTH REGION QUARTERLY BOARD REPORT

January – February – March 2008

Major Issues/Top Priorities

- Escalating construction costs.
- Heyburn water issues and an interim resolution.
- Sewer, sewer, and sewer!

North Region Service Center – David White, Region Manager

- David: Attended Sacred Encounters Board meetings, BEIPC Recreation PFT meeting, TOC Ramp meeting with Tribe, EPA, IDEQ, and legal, BOARD meeting in Boise, Farragut Water System review meeting, and PHD Float Home meeting; assisted with OM/TOC and Heyburn Ranger interviews; led Geospatial and Hiking/Backpacking 4-H projects; reviewed and edited Sign Manual; coordinated Heyburn sewer plan letters; coordinated BEIPC Rec PFT Recreation Site Inventory; and reviewed and worked on evaluations; attended the CdA Chambers Natural Resource Committee Meetings; met with Terry Kinkaid, WIF Grant Committee member, to review WIF grant applications; participated in the Heyburn Sewer System project meetings; met with park staff, Development staff and consult engineer to review Higgins Point dock project; completed CEO refresher training; worked on sign manual; participated in conference call to discuss Heyburn cabin/float home/sewer issues; discussed North Region project status with development; assessed Pugh Point for recreation easement with Nick Snyder, Kootenai County Parks and Waterways Director; attended OM SE Board meeting; reviewed evaluations at Dworshak, Winchester, Hells Gate, Round Lake and Priest Lake with staff; participated in Winchester Ranger interviews; met with JUB Engineering to discuss Silver Valley water project and impact on TOC; and reviewed FY 10 CIN list with development staff.
- Crew: Built new work bench in shop; Dworshak road repair and culvert extension; made award plaques for Boise; worked on sign manual; removed lots of snow; manufactured signs. Plowed more snow; made signs; repair work on Priest Lake dump truck; went to Winchester to get plans for entrance booth; and traveled to Hells gate to view new volunteer site; crew delivered furniture to old mission; built a drying rack for signs; painted signs; vehicle maintenance priest lake dump truck, office van; Jury Duty; meet with master gardeners for office landscape project; CPR training.

Priest Lake State Park – Bud Justice, Park Manager

Customer Service

- Camis non-communication issue- Since we had the Camis satellite moved we have been experiencing transmission problems-customers can't make reservations, and have expressed great dissatisfaction.
- The Camis satellite system was repaired and is operational.
- Sandy went to McCall to test the new Camis revisions.
- We are quickly moving forward with the purchase of new bear-proof trash receptacles in cooperation with several agencies and private groups.

Utilization of Facilities

- Ski trails that have been set are getting a lot of use.
- All park housing upgrades have been completed, except the painting of one house, which will be done in the spring.
- We are having the heaviest snow year since 1996-97 winter. Running out of places to put the snow.
- Snowmobiling and the purchase of gasoline for the snowmobiles has been increasing.
- Winter is lasting long and the bay is still frozen over. We are getting a lot of calls asking if the boat launch is open. Fishing and park use will pick up as winter recedes.

Park Managers Report

- Bud attended the Chamber of Commerce meeting. Bud and Craig attended the Priest Lake Groomer Committee meeting. Erin, Craig and Joe attended an Avalanche class in Sandpoint. Erin attended the National State Park Director's Management Leadership School in West Virginia.
- Sandy, Craig and Joe conducted summer seasonal interviews at Spokane Community College. Seasonal and volunteer recruitment has gone well.
- Priest Lake Winterfest 2008 was a success. We issued a Special Use permit for the first time this year due to questions being raised about insurance.
- Bud and Erin attended the park/program manager's meeting; Erin attended the workplace safety meeting in Boise; Sandy and Kristen attended a conflict resolution training class.
- The dump truck (snowplow vehicle) had transmission failure.
- Erin taught the new CPR class; Sandy attended the CPR class; Bud, Erin and Craig attended the CPR/CEO refresher class.
- Joe finished the Compliance Enforcement Officer training 10-day course.
- Craig and Kristen attended a supervision training class.

Round Lake State Park – Dave Russell, Park Manager

Customer Service

- Park usage for the month dealt mainly with trail walkers, snow shoe enthusiasts, x-country skiers, and ice fisherman. The most significant service we provided was keeping the park open and passable, due to heavy snow accumulation.
- Annual passes for the new year have been a popular selling item.
- Order resale items for upcoming season.

Utilization of Facilities

- Snow plowing and road sanding have been, almost a daily occurrence this month. Many park buildings had to be shoveled due to snow load weight.
- Trails were cleared of down fall.
- Late month, warmer weather appeared, bringing on the start of the big melt. Lake ice has degraded, ending ice fishing and skating.
- By month's end, roughly two feet of snow exists throughout the campground.

Park Managers Report

- Participated in Cross Country Idaho/Free ski day.
- Renovations to park residence continue, with cabinets and flooring soon to arrive.
- Refinishing of picnic tables has continued.
- End of year reports including performance evaluation have been completed.
- Finalize and submit RV Grant request-Day use restroom replacement.
- Meet with Bob Hallock re: grant request.
- Discussions with Tammy K re: park policy and group use of entire campground.
- Discussions with Tom J. re: sewer/water construction project and scheduling.
- North Region Program Managers meeting was attended.
- CIN update was prepared.
- North Region CEO training/meeting was attended in Post Falls/Spokane.
- Park staff removed the 4th road killed deer from Dufort road adjoining the park.
- Completed park annual report.
- Begin interviewing for seasonal aide positions.

- Assist contractor with test pumping park water well to satisfy DEQ request relating to new sewer system project.

Farragut State Park – Randall Butt, Park Manager

Customer Service

- The park staff did two rescues of lost visitors during the month. The first was an older lady who cross country skied alone out on the north side of the park (contrary to park ranger suggestions). At sunset she called 9-1-1 for help. Ranger Keith Jones utilized a snowmobile to find and return her to her car. The second was two women who snow-shoed beyond the designated trails and the park boundary. Unable to retrace their steps they called 9-1-1 an hour after sunset. Park Manager Randall Butt was contacted and dispatched Rangers Jim Mallet and Adam Brown out to find them. After three hours, two stuck snow machines, and two miles of snow shoeing into the last known location of the women, the park was notified that the ladies had found the boundary fence line and made it to a residence outside the park.
- The park received the second draft of the engineers plan for the eagle launch. Park issues still need to be addressed to best meet user needs.
- A presentation on the park was made to the Sandpoint Kiwanis on January 28th by Ranger Errin Bair.
- Two additional display signs were developed for the Visitor Center display area. The first describes the two file cabinets of troop photos taken during the Farragut Naval Training Station operation, which are located in the display room. The second features photos of the five other northern parks, and highlights the area information brochure racks.
- Assisted Panhandle Health Department with water sampling since the only access was by snowmobile.
- Overcoming efforts by the Department engineers to the contrary, Farragut State Park was voted best campground in the Inland Northwest. Their quote, "This is one-stop camping at its Inland Northwest Best".
- Destructive testing of the park water tower was done to further support a previous contract engineering report that said the water tower is structurally sound and can economically be upgraded to remain in operation.

Utilization of Facilities

- The Boy Scouts held their annual "Klondike" event the weekend of January 25th with over 400 scouts participating. The Boy Scouts are evaluating if they will continue to hold their annual "Klondike" event at Farragut, and are evaluating a regional weekend event in 2009 for about 3,000 scouts.
- Residential improvements have begun with the installation of new wood stoves and a pellet stove. Extreme snow fall has limited additional work this month.
- Four days were committed to shoveling roofs within the park to reduce snow load. The Brig building (3 days) and the vehicle storage building, totaling 20,000 square feet of surface, had a 30" blanket of snow and ice removed by park staff.
- Nordic activities continued through March 16 when snow conditions became unsuitable for cross country skiing.
- Willow cabins and the Kestrel loop of Waldron Campground were opened on March 21st for the year. Water services will be activated mid April tied with the opening of other campgrounds.

Park Managers Report

- Work continues on both the Sewer design work, and the Water system master plan. Several meetings have been held in Cd'A. The sewer system is almost ready for submittal for permitting, and significant steps were made to resolve issues in the draft water system master plan.

- Failures of the snowplow continued as the December 22nd repairs led to finding other issues that needed addressed. The plow went back in for more work on January 22nd, and again on the 29th and 31st. During this down time, a record one day snowfall and continuing record winter snowfall had to be handled with the park tractors, increasing staff time required and repairs to the tractors.
- Rangers Jason Oliver and Jim Mallet participated in weed management training on January 24th, sponsored by Wilbur Ellis.
- Rangers Errin Bair, Jason Oliver, and Adam Brown all attended the POST course for two weeks this month.
- Randall Butt and Keith Jones attended the region program managers meeting.
- Keith Jones and Jim Mallet attended the CEO refresher training March 12 and 13.
- All Ranger staff attended the CPR training for permanents.
- Dennis Woolford received refresher compliance training from alternate sources to meet 20 hour needs.
- Jason Oliver was certified as an Interpretive Guide.
- Park Manager Randall Butt scored Ranger applications for Bruneau SP.
- Dennis Woolford was recertified as a Certified Interpretive Guide.

Coeur d'Alene Lake Parkway – Randall Butt, Park Manager

Customer Service

- Until record snowfall in the later part of the month the main trail surface had been maintained for pedestrian use.
- Park staff received ITD assistance in clearing snow from the trail surface (approximately 18" of heavy ice and snow) mid month to allow for trail use again.
- Park staff is completing trail sweeping and other grounds maintenance for early season users.

Utilization of Facilities

- People continue to use the facilities, with use fluctuating based on trail and weather conditions.

Park Managers Report

- Two different vehicle accidents were reported to the park by the sheriff department on the 29th. One was a hit and run that resulted in damage to the trail separator cable system, and the other was a vehicle slide off that broke two cable rail posts and required the temporary removal of the separator cable.
- A meeting on the Higgen's Point docks was moved from January, to February, to March due to adverse weather conditions that prevented travel and precluded viewing of the docks.
- Ranger Jim Richards and Randall Butt attended a maintenance meeting for the Centennial Trail with the three other jurisdictions. An evaluation of coordinated maintenance (striping/sealing) along with permits was discussed.
- Ranger Jim Richards and Randall Butt attended the CEO refresher training March 12 and 13.

Coeur d'Alene Old Mission State Park – Lonnie Johnson, Park Manager

Customer Service

- Reservations coming in for weddings, school and bus tours.
- Roger and Lonnie assisted with avalanche class on 4th of July pass.
- Church and Parish House remain open seven days a week with only two employees.
- Weekends for weddings in church almost full from June through September.
- We are preparing one room in the Parish House to serve as temporary visitor center.
- Removed sacred encounters displays from storage area in Wallace and transported to trail shop.

Utilization of Facilities

- New visitor center construction is staying in time frame. Contractor's starting to pour concrete for retaining walls.

- Plowing of snow continues, especially after large snow storm that dumped 17" of snow on Jan. 27th.
- Snow removal continues through March.
- Easter Sunrise Service held at Mission, over 200 people attended.
- Removed dead and downed trees after heavy winter around mission.

Park Managers Report

- Interviews completed and two new rangers hired. Aaron Soggs and Marianne Warren start February 11th 2008.
- Marianne attended CIG training in Boise.
- Marianne and Aaron attended Compliance Enforcement (POST) training in Boise.
- Roger attended herbicide training in Coeur d'Alene.
- Sacred Encounters exhibit moving forward after technical difficulties.
- Attended Sacred Encounters, RAMP, and visitor center meetings.
- Lonnie Attended PNWRMS (resource management school) in Port Townsend WA., teaching classes.
- Attended manager meeting.
- Working with local agencies preparing for possible flooding in valley due to large snow pack.
- Staff attended CPR and CEO refresher training.
- Seasonal staff contacted about start dates. All of last year seasonals returning.
- Lonnie met with Sonitrol security representative to discuss security system for new Visitors Ctr.
- Attended SAC meeting.

Trail of the Coeur d'Alenes – Lonnie Johnson, Park Manager

Customer Service

- Viewing more people skiing on trail.
- Bike riders starting to use trail.
- Requests for trail events coming in.

Utilization of Facilities

- Groomed 18 miles of trail for cross-country skiing.
- Groomed 30 miles of trail for cross-country skiing.
- Staff out on trail clearing debris and plowing snow covered areas.
- Trail inspection completed.
- Roger plowed trail from Bull Run to Harrison.
- Started to paint interior of restrooms.

Park Managers Report

- Wrote two letters of support for RTP grants to Shoshone County.
- Roger attended groomer board meeting.
- Preparing for the Railroad to turn over ownership of trail to Park and Tribe.
- Attended RAMP meeting.
- Attended monthly trail meeting.

Heyburn State Park – Ron Hise, Park Manager

Customer Service

- We are experiencing a real winter for a change, so staff has been busy shoveling and plowing snow almost every day. We are starting to run out of places to put it.
- Cold weather has resulted in good ice cover on Chatcolet and Benewah lakes so we are seeing many ice fisherman catching perch, crappie, and northern pike. Good ice fishing continued to draw people to the park in February.

- Several park signs have been refinished.
- Billings for the Benewah trailer court have been sent out, and billing for the marina moorage is prepared to go out February 1st.
- Towards the end of the month the snow began to thin and a few people have been out hiking.
- Even with snow on the ground, the park staff has been busy clearing trees off of the trails, repairing docks, installing boat slip covers, maintaining buildings, vehicles, etc.

Utilization of Facilities

- Chris and Beth have signed up to study to become certified water system operators.
- Downed power lines knocked out electrical service to both pump houses at Chatcolet. One pump house froze solid. The main line crossing Plummer Creek went down. Power company crews worked all day to repair it.
- Camper cabin and cottage rental has dropped off. Most likely this is because of the weather.
- Winter just won't go away so use of park facilities by the public has been lower than usual for this time of year.

Park Managers Report

- Ron met with Tom Joyner and a hydrologist to check out possible locations for a new well in the Chatcolet area on the 11th.
- Ron and Chris participated in the park ranger interviews on the 14th-16th.
- One of our seasonal employees from last year is studying marketing in college and spent 3 weeks volunteering for us in January. She worked on a marketing analysis and study for our cruise boat. She also received college credit for the project. The information she put together was very valuable.
- Ron attended the TOC RAMP meeting in Coeur d'Alene on the 17th with David White and Lonnie Johnson.
- Ron met with the park's resource specialist on the 22nd to discuss future resource management plans. The park currently has two small timber sales in progress.
- Ron gave an update on park activities to the Benewah County commissioners on the 28th.
- The pre-construction meeting for the new headquarters/welcome center was held on the 29th.
- Chris continued working on putting together a bicycle concession proposal.
- Ron continued to participate in TOC, WC/VC construction, and sewer system design meetings.
- Ron met with the editor/owner of the local newspaper to discuss the upcoming 100th anniversary celebration on the 7th.
- Ron participated in the local Wildfire Collaboration meeting in St. Maries on the 11th.
- Ron and David White participated in a float home meeting held at the Panhandle Health District office on the 14th.
- Ron and Chris met with the region one RV grant committee member to tour the Benewah campground and discuss the potential renovation project on the 20th.
- Ron and Chris attended the N. region park and program manager's meeting in Hayden on the 21st.
- Beth attended the CEO training in Boise.
- Ranger Tim Bennett started at the park on the 6th and then resigned on the 17th.
- Ron attended several meetings regarding the park wide sewer system, Hidden Lake, and VC/WC construction.
- Staff attended the annual CPR & CEO refresher held in Post Falls and Spokane on the 11th-13th.
- Ron and Georgia spent the 14th at the University of Idaho Special Collections section of the library researching the life and times of Weldon B. Heyburn. A lot was learned about the man and his life but very little about Heyburn State Park itself.
- Ron, Chris, & Beth met with the Benewah County Prosecutor on the 18th to discuss various law enforcement issues within the park.

- Ron met with the Plummer Gateway fire district Chief on the 19th to discuss fire protection issues within the park.
- Chris and Beth passed testing for various entry level water system distribution, maintenance, and disinfection certifications.
- Chris, Beth, and Craig attended a safe boating course held in Coeur d'Alene on the 15th.
- Ron met with Ken Reid, archaeologist from SHPO, to survey proposed locations for the new sewer system treatment facilities on the 15th.

McCroskey State Park – Ron Hise, Park Manager

Customer Service

- The park is snowed in. The last time it was drivable was early December.

Utilization of Facilities

- The park is still snowed in. Ron drove the King Valley Road (the county keeps it plowed) up to Skyline Drive and there was still about 2 feet of snow on the ridge. The way things are going it will be late May before most roads are open for safe travel.

Park Managers Report

- The King Valley timber sale was set to be sold at auction on the 30th and there were no takers. Staff will re-evaluate and try again.
- Joan Kerttu has been picked to replace Dennis Gookin as the seasonal ranger. She has lived near the park for 30 years and knows a lot about the park and the community. She will be a great resource. She starts on the 7th of April.

Hells Gate State Park – Marty Gangis, Park Manager

Customer Service

- An avalanche class was held in Sandpoint with the help of Priest Lake staff. Staff assisted personnel from the forest service avalanche center located in Sandpoint.
- Marty holds the avalanche class in Coeur d'Alene with the help of the Old Mission staff. Approximately 40 snowmobilers were in attendance.
- Marty holds final avalanche class in Lewiston. Participation was approximately nine snowmobilers. Marty received assistance from ISSA safety board Lauren Frie, Eric Frie and Royal Kingsley.
- Park has been receiving a slow flow of campers and cabin renters.
- Hells Gate State Park hosted several events such as the Lewis and Clark State College dual-athlon and later the tri-athlon and the Hells Canyon Archery annual event.
- Hells Gate continues to receive a steady flow of campers and day users who are tired of the snow and cold up North.

Utilization of Facilities

- Restroom interiors in all campground loops and day use areas were freshly painted.
- Picnic tables and bench boards are being resurfaced and re-stained.
- Ongoing project is leaf removal from day use, campground loops and parking lots.
- Ranger and manager's residence receive new insulated siding and new windows.

Park Managers Report

- Marty, Judy and Kipp attend the Clarkston Chamber of Commerce luncheon in Clarkston, WA.
- Staff met with Corps of Engineers to discuss previous inspections and to review Atlas agreement.
- Marty meets with representative about holding a special event in the park.
- Tom and Pat stop by to discuss projects in the park and projects ongoing at the ranger's residence and the manager's residence.
- Marty and Charlie met with the Clearwater County Sheriff and his Deputies to meet and show appreciation of what they do for us.

- Marty meets with Jack O'Connor board members at the JOC Center and becomes a board member.
- Attend Manager meeting in Coeur D'Alene on the 21st of February.
- Ken completes CPIS inventory and reviews with Marty.
- Marty works with Kip to develop a sign inventory.
- Staff completed annual report. Report was completed by each staff member in their particular responsibility.
- Complete annual report required by the Corps of Engineers. Marty worked with the COE to complete the first of two reports that are required.
- Staff attends and completes Region CPR and CEO refresher training.
- Marty attends Jack O'Connor board meeting to discuss upcoming events and the finalization of the trail linking the JOC to our Discovery Center.
- Marty meets with the Nez Perce Sheriff's Posse to discuss their upcoming event at the Park.
- Marty, along with David White and Ted Scherff, conduct interviews for the open Ranger position at Winchester Lake State Park.

Winchester Lake State Park – Ted Scherff, Park Manager

Customer Service

- FTE Park Ranger has resigned with Feb. 5, 08 as last day of work. This will sorely curtail park staff ability to keep up with customer demand for internal services.
- Seasonal Park Ranger hired with start date set for mid-February.
- Hired additional part-time seasonal to assist with operations.
- Park secretary is on one month leave due to poor health.
- New seasonal park ranger has attended CEO training.
- Continuing move into new park office.
- Three public interpretative/educational programs all very well attended.
- Park held an Open House for local community. Very successful with over 50 persons attending.

Utilization of Facilities

- The most snow in more than a decade! It is very difficult to find places to put the snow. Is a challenge to keep park open.
- Old park office/workshop is under renovation and not usable at this time. Park staff moved to the new office although it is not completed on the interior or exterior.
- Continuing move into new park office, 80% complete.
- One more residential renovation project completed.

Park Managers Report

- There has been high visitation for yurt rentals on weekends.
- Ice fishing is ongoing.
- Winter recreational activity is at a desirable level (ice fishing, Nordic skiing, snowshoeing, etc.).
- It is difficult to keep up with removal of heavy snowfall and drifting.
- Staff shortage and reservation system issues (secretary off, park ranger resignation, seasonal park ranger has not started yet, reservation system down) is hampering ability to accomplish workload.
- Many "punch list" items in new park office challenging park staff in their effort to deliver quality customer service. We have been unable to utilize park maintenance workshop hampering numerous operational issues.
- Park Manager elected as President of Winchester Area Mutual Aid organization.
- New seasonal park ranger started.
- One staff completed North Region CEO refresher.
- Completed interviews for FTE Park Ranger.

- Several negative impacts on parks O&E budget discovered, associated with the various contracted construction projects and the CAMIS reservation system (CAMIS DSL phone line charged to parks for past two months, electrical in camp loop B turned on and left on after winterization, for past three months by unknown party).

Dworshak State Park – Kristi Stephens, Park Manager

Customer Service

- Kim and Chuck assisted with two Extreme Explorer's sessions (outreach program at Orofino elementary).
- Very low visitor counts due to inclement weather.
- The marina has only a couple of year round customers in it. This was good as we were notified by the COE that the other cable to the marina failed. They determined that the cable was very rusted and compromised. The customers with boats in the marina were notified to the situation. We have had many inquiries in moorage for the 2008 season. Big Eddy lodge is booked nearly every weekend for May- August. There is also two weekend booked in March.
- A few people with cabin fever have showed up to camp, both in the cabins and in the campground.
- The boat ramp at Freeman Creek has use nearly every day.
- Park staff has been handling calls about almost every aspect of the park in regards to summer use. We have been informed that Three Meadows Camp only has a few single days available for the summer.
- Freeman Creek Boat launch closed in the latter part of March due to reservoir water levels dropping below the ramp to allow for expected high runoffs. Large signs were built and placed. PSA's were sent out to four local papers. Lake levels expected to continue dropping until sometime in mid to late April according to the Corps.
- We had a wedding at Big Eddy Lodge the weekend of the 21st.
- We had an IRPA meeting at Big Eddy Lodge to plan for September's conference in Orofino.
- '08 Big Eddy Marina contracts mailed and coming back in.
- Visitation has begun to increase due to early strong fishing results on the reservoir.

Utilization of Facilities

- Don, Kristi, and Chuck worked with regional crew for three days installing new culvert on Three Meadows road.
- Chuck submitted application for testing for Level I Water Operator which was accepted and he will test 3/5/08.
- Freeman Creek internet modem was fried during power bump from 2' snowstorm and left office without internet for a week until a replacement modem arrived.
- Big Eddy Lodge power was out or running half-power for approximately a week. Office computers temporarily compromised as a result of a blown fuse (curious mouse). Dell replaced motherboards in computers.
- Don constructed a cover to protect heat pump at Big Eddy lodge.
- Larry began wiring of manual float system to replace hydrometer which should be in place by mid-February.
- Numerous equipment issues occurred during this month: Park plow stopped working and discovered faulty valve to blame. Still awaiting part to repair (wrong one sent first time). Backhoe starting issues and broken chain issues. Chuck replaced thermostat on R189 due to overheating/sticking. Freeman Creek shop radio has a short that causes power failure at times.
- Kim continued assembling host and other volunteer staffing for the upcoming season.
- Adjustment of the marina remains a big concern. Especially with the broken cable all other adjustments must compensate. This requires staff attention every day.

- The floats have been installed in the water tank to provide more accurate turn on and off capabilities for the water system at Freeman Creek. The system now has water for use at the shop. Assistance was used from the COE water system operator to get the system back into compliance, and operational.
- Don neared completion of the parks Three Meadows road project with fill around gabions and culvert.
- Park confirmed setup with Simmons Recycling for 5-bin trailer to be used during peak season to collect plastics, cardboard, paperboard, tin, and aluminum at no cost other than hauling to and from Kamiah one or two times a season.
- Many marina adjustments were necessary due to water fluctuations.
- Several hazard trees were removed that fell due to storms and heavy water content in soils.
- Don trained and conducted First Aid and CPR training at North Region meetings and began arranging meetings with North Region parks.
- Staff organized seasonal staff schedule for upcoming season. We have many returning seasonals from previous years.
- Don and Kristi attended the CEO refresher in Coeur D'Alene.
- Chuck began lining up interpretive programs for this summer's season.
- Chuck attended an organizing meeting for the Earth Week Fair in Orofino in late April.
- Chuck attended a meeting with organizers of the Kiwanis Kids Fair and began organizing for this one day event in April at Orofino Elementary.
- Chuck volunteered for two days at the WMC event at Ponderosa.

Park Managers Report

- Had staff meeting and began preliminary planning for '08 seasonal hiring. Included gathering information from Denice at HQ on seasonal funding left for rest of fiscal year.
- Don and Chuck outlined plans for a 9-hole Frisbee golf course to install sometime during the upcoming season upon Army Corps approval.
- Permit requests submitted to Army Corps for new Sun Shelter dock at Freeman Creek and wave attenuator at Big Eddy.
- Kristi and Don attended IRPA planning meeting in Lewiston 1/28.
- Kristi and Chuck attended a Grammar seminar in Lewiston on 1/25.
- Kim and Chuck attended the CEO training in Meridian.
- Kristi met with Richard Wyatt of the WIF committee.
- Kristi attended the County Waterways committee meeting.
- Planning for Archery shoot in April continues.
- Planning for Bluegrass Festival in June continues.
- Kristi and Don attended the IRPA planning meeting.
- The reservoir remains low with high anticipated run off this spring.
- Army Corps permit submitted for swing set in playground area.
- Received Army Corps permit for CXT in C-Loop and Archery shoot in April.
- Army Corps inspector and the road contractor visited their Three Meadows job completed last fall to inspect the job.
- Kristi discussed structural fire protection coverage for Big Eddy lodge with the Orofino Fire Department.
- Don and Chuck attended a Water Operators class in Orofino for their annual required CEU's.
- Chuck passed his water operators test and is now an Operator-in-training under Don until May.

Glade Creek State Park – Manager Kristi Stephens

Park Managers Report

- Park still closed for season.

State Interpretive Program Report – Larry Mink, Interpretive Program Manager

- Submitted RV grant.
- Walcott Watchable Wildlife signs edited, designed, proofed and off for production.
- Walcott desert interpretive trail signs researched and written.
- Text for Bear Lake, Harriman and Bruneau interpretive panels sent to contractor for design.
- Awarded bid for researching and writing 27 signs for Thousand Springs.
- Reviewed and scored Bruneau Dunes Interpretive Specialist applications. Wrote interview questions.
- Worked with Jack O'Connor Center in Lewiston to acquire Lewis and Clark Trail grant.
- Logistics worked out for Certified Interpretive Guide Class in Boise March 11-15.
- Conducted a Certified Interpretive Guide class in Boise for IDPR and IDFG
- Volunteered at the World Masters Ski race in McCall
- Reviewed and edited text for Idaho Birding Trail signs
- Visited Thousand Springs with contractor to start interpretive sign project for all parks in the District
- Review and edit text for two signs at Hells Gate connecting the Jack O'Conner Center and LC Discovery Center
- Provided photos and information to Spokesman Review newspaper reporter for north Idaho parks interpretive program article coming out soon.

Development – Tom Joyner, NR

Heyburn:

- Sewer Infrastructure: New sewer collection facilities are being reviewed to encompass the entire park into one common collection system.
- Visitor Center: Project awarded to Graham Construction. Foundation and footings are in, new road access has been excavated out.
- Playground: New playground is being installed. Ground cover will be placed when weather permits.
- Housing Renovations: Roofs are complete. Interior repairs, line chimney to meet code are being completed.
- Water Well: Project to resolve contaminated water source is being reviewed. Preliminary design report completed, resolutions being reviewed

Hells Gate:

- Housing Renovations: Exterior painting is complete. Interior repairs, cabinets and floors are under construction.

Farragut:

- Sewage Collection System: Reviewing design requirements for the sewage collection system. Flow Meters installed at Gilmore, Beaver Bay, Waldron and Locust to collect data for sewage collection system
- Water Tower: Structural review on the tower and condition of the water system is under way.
- Boat Dock: Preliminary design has started for the docks and breakwater system.
- Disc Golf Restroom: Site review has been completed. Single vault CXT restroom has been ordered, Scheduled for April installation

- Housing Renovations: Roofs, interior painting, cabinets and floors are complete. Exterior painting will be completed when weather permits.

Priest Lake:

- Housing Renovation: New Ranger residence in place, project complete.
- Housing Renovations: Roofs, interior painting, cabinets and floors are complete. Exterior painting will be completed when weather permits.

Round Lake:

- Campground Improvements: Project will place water and electrical service to five campsites, replace the water system throughout the park and construct a new sewage collection system and drain field to accommodate current and future needs within the park. Project has been bid and is pending DEQ design acceptance. Scheduled to start construction in April.
- Housing Renovations: Replace cabinets, line chimney to meet code and replace windows. Project is complete

Winchester:

- New Administration office: Project is nearing completion
- Entrance Fee Booth: Field review is complete and building is in design stage.
- Housing Renovation: Cabinets, counter tops, heating system, ect. repairs are in progress.

Dworshak:

- Freeman Creek: Single vault CXT restroom has been ordered
- Playground: New playground has been installed at Freeman Ck. Project complete

Old Mission:

- Visitor Center design phase complete: Project awarded to T.W. Clark, old visitor center has been removed, Project is under construction, footings and foundation have been poured.

UPCOMING EVENTS

<u>Date</u>	<u>Park</u>	<u>Time</u>	<u>Meeting or Event</u>	<u>Location</u>
4/1	OM	TBA	Trail Commission Meeting	TBA
4/2	North Region	7:30 AM	CdA Chamber of Commerce NR	CdA
4/5	Farragut	Day	NW Paso Fino Ride	North Side Trails
4/5	Farragut	Day	ID National Guard	Range
4/7-9	OM	10:00 AM	New Employee Orientation	Boise
4/11	Farragut	AM	Open Gilmore Campground	
4/12	Farragut	Day	Open Disc Golf PDGA tournament	
4/13	McCroskey	1:00 PM	Friends of McCroskey Annual Mtg	Tensed
4/15-17	North Region	All Day	North Region Staff Meeting	CdA
4/19	Winchester	9:00 – 3:00	Staff/Volunteer Trail Day	Discovery Trail
4/28-5/2	North Region	All Day	RMSPEC	St. George, Utah
5/7	North Region	7:30 AM	CdA Chamber of Commerce NR	CdA
5/13-15	Statewide	All Day	IDPR Board Meeting	Moscow
6/2-6	Statewide	All Week	Seasonal Interpretive Training	Harriman
6/4	North Region	7:30 am	CdA Chamber Natural Resource	CdA
6/10	North Region	All Day	Volunteer Training	Lewiston
7/2	North Region	7:30 am	CdA Chamber Natural Resource	CdA
7/12	Statewide	All Day	100 th Birthday Celebration	All Parks
7/13	OM	All Day	Historic Skills Fair	
7/29-31	Statewide	All Day	Board Meeting	McCall
8/6	North Region	7:30 am	CdA Chamber Natural Resource	CdA
8/15	OM	11:00 AM	Annual Feast of the Assumption	

8/20-24	North Region	All Day	North Idaho Fair	CdA
8/22-24	OM	All Day	Mountain Man Rendezvous	
9/3	North Region	7:30 am	CdA Chamber Natural Resource	CdA
9/20	OM	All Day	Gonzaga University Pilgrimage	
10/1	North Region	7:30 am	CdA Chamber Natural Resource	CdA
10/21-23	Statewide	All Day	Board meeting	Twin Falls
10/27-30	Statewide	All Day	Annual Conference	Post Falls
11/5	North Region	7:30 am	CdA Chamber Natural Resource	CdA
12/3	North Region	7:30 am	CdA Chamber Natural Resource	CdA

IDPR EAST REGION SERVICE CENTER
JANUARY - FEBRUARY - MARCH 2008

MAJOR ISSUES / TOP PRIORITIES

- Ashton Tetonia – Lease agreements, easements, and Temporary Permits continue to keep us busy. Development progress is in final review with ITD, hope to go out to bid and construction this August.
- Castle Rocks – Funding for equestrian facility development for ranch site.
- Harriman – Experience Idaho project moving forward with bid opening on April 10.
- Yankee Fork – Bayhorse clean-up project bid opening April 10. Partners wanting a formal planning process.
- Massacre Rocks – Holistic Management Plan moving forward.

EAST REGION SERVICE CENTER –GARTH TAYLOR, EAST REGION BUREAU CHIEF

- CIRO NPS meeting in Hagerman with IDPR fiscal folks from HQ January 2.
- Participated in OSHA training in Boise 10-hour course January 14.
- Board meeting January 23, 24.
- Workplace Safety team meeting February 12.
- YBP (Yellowstone Business Partnership) GY-Framework meeting in West Yellowstone February 26, 27.
- East Region Managers' meeting March 12.
- CIRO Natural Resource Ranger Interviews March 18.
- East Region Grant Specialist Interviews March 24, 25.
- Workplace Safety Program (WPS) moving forward this spring with training planned for First Aid/CPR, BBP, PPE, Lifting and Moving, and Hazard Analysis.
- Incident Reporting System (IRS) upgrades for security and notification.
- YBP, GY- Framework Pilot Project: involved with a planning team for sustainable development for the 20-county region in three states: Idaho, Montana, Wyoming.

BEAR LAKE STATE PARK – KIRK RICH, PARK MANAGER

Customer Service

- Reservations for the primitive sites (tent camping area) picked up in January. Steady as she goes as we approach April. The electrical sites are now fully booked through mid-August weekends. The group-use user was settling for what's available, and Doug continued during February to take reservations. Essentially, by March, all group camp dates have been sold out. This year, for the first time, Memorial Day weekend has been booked.
- Alan, Griff, and Mark have worked with a group of snowmobilers to establish a snowmobile club in Bear Lake County.

Utilization of Facilities

- The lake was finally frozen over in January. This brought a number of ice fishermen to East Beach. Access was adequate with some trucks driving to the water's edge and walking out on the ice.

Preservation of Natural Resources

- We purchased a new rotary deck mower to be mounted on a three point hitch of a tractor to control weeds and grasses that continue to grow unchecked on the beach. Now, if we just had a tractor. We will either lease one or take a loaner.

Park Manager's Report

- In January three significant events occurred: snow, more snow, and a lot more snow. Heavy snow, wind, and some twenty-below-zero weather really hampered the grooming program. It was necessary to just wait it out and hope for better days. However, the crew was able to catch up on some essential repairs to both machines. Total hours groomed in January was behind the average for the last few

years. But the February grooming program continued with many miles of grooming and the usual number of breakdowns and repairs; continued full tilt into March. The drill goes something like this: operate one day, repair one day, wait for bad weather the next day, and repeat. Luckily the staff was able to get back to the heated shop for several significant repairs this winter. The really good news is that no snowcats have been driven onto the ice or fallen into the lake.

- The Piston Bully folks brought in a new demo snowcat. With a 15-foot width this machine barely makes it down our trails. New capital outlay items--including a new truck--were bid.
- February weather was intermittently stormy with moisture totals holding at about the 100% average. The lake has even risen about half a foot. There is hope that we might actually have boat launching at both ramps at North Beach.
- The big Snowcat spent two nights broken down in the woods waiting for a new front axle stub. After considerable hard work on a snowy day, the machine groaned back to life and found its way home.
- Alan and Doug were active in checking snowmobile registrations during January and February. In spite of the increase in the registration fee (now \$32.50) the compliance has been quite high.
- Doug wrapped up a redo of a waterways grant to assist in the construction at a new administrative site in St. Charles. We are still waiting to see how this all comes together. Hopefully there will be permanent-building-fund dollars to do most of the project.
- Some final capital outlay purchases were completed. A snowblower and ATV snowblade were purchased. The Snowcat storage shed office now has a fax/copier machine and in the near future a new computer.
- Evaluations, performance evaluations, job descriptions, and end-of-year summary were brought up to date.
- Alan assisted with communication and scenario instruction at compliance training, and with the avalanche awareness class in Preston.
- Doug and Alan both assisted on a serious snowmobile accident in the Franklin Basin area over President's Day weekend. Life flight was called in to rescue a lady who had serious compound fractures of the arm.
- Park staff assisted in the construction of a communication tower at the Sheriff's Office in Paris. Seven yards of concrete were poured for the new base of the 40 foot tower. Outside flatwork concrete in February is a first for us. This tower is part of a change in operation where the county communications center is being moved from Montpelier to Paris. Alan has been especially helpful in this project.

CITY OF ROCKS NAT'L RESERVE /CASTLE ROCKS STATE PARK--WALLACE KECK, PARK MANAGER **Customer Service**

- Heavy snow, icy roads and general blizzard conditions several days in January kept walk-ins to a handful.
- A few interpretive snowshoeing tours were provided, including Winter Day Camp on February 2 and Valentine Excursion on February 16, and two local school groups on February 20 and 22. Other visitors were out on weekends, some snowshoeing and cross-country skiing or climbing.
- All roads in City of Rocks and Castle were temporarily closed as heavy snow continued into February. Maintenance crew cleared roads and parking areas several days. A semi-tractor/trailer became stuck on February 13 at the CIRO east entrance, prompting Cassia County Road Department to place more 'road closed' signs at that location.
- Reservation activity is up, as well as requests for information for the coming season. Day-use visitation increased through March, especially on weekends. Overnight guests returned to City of Rocks during spring breaks. No campers were recorded in Smoky Mountain Campground.
- Juanita completed updates for Junior Ranger books and Castle Rocks trail maps, the latter is a resale publication of high quality.
- New employee orientation PowerPoint is being developed, and the script is in draft.

- New exhibit cabinets were constructed and installed in the visitor center.
- One film application was submitted and permitted.
- Local businesses are beginning to develop websites: Almo Creek Outpost and Indian Grove Outfitters.
- Resale revenue is picking up. New designs and products have been developed and ordered.
- Staff has developed natural history interpretive information for summer distribution.

Preservation of Natural Resources

- The NPS Environmental Management System program with HAFO and MIIN reconvened on January 22; Chace and Tim attended.
- The CIRO Grazing Management Plan draft was submitted by contractor. Next step was internal review by NPS and other partner agencies. Bids were opened on February 22 for the CRSP pasture. Tim Waters of Jerome won the bid at \$27/AUM (450 AUM x \$27.10) = \$12,195. The permit was signed in March, and private insurance confirmed. Domestic horses belonging to Cordell Sheridan were found to be in trespass on the ranch unit for up to 10 days.
- Water rights on ranch unit were utilized as soon as Almo Creek began to flow and the gates became snow free (March 22). Pasture is being irrigated. 2008 Almo Water Company assessment is \$65 per share - \$617.50.
- 2007 Raptor Survey Report was completed.
- Cassia County weed sprayer has made complaints of weed problems in CIRO related to safety.
- Discussions are ongoing with road board and commissioners to determine actual issue address concerns.
- CIRO and CRSP Geocaching policy was implemented; current cache owners have been contacted to remove unapproved caches. The park purchased a Garmin E-Trex Summit GPS unit for monitoring and locating caches within the parks whose coordinates have been posted to the Internet.
- CIRO/CRSP Bird Checklist was revised after a thorough records research by Holly Scherbel.
- Intern Dave Scherbel completed a resource management plan for the CRSP wetlands mitigation areas.
- CIRO/CRSP area experienced the effects of the 6.0 earthquake centered 11 miles SE of Wells, NV, on February 21. No damage was reported, but local area houses shook, knocking some pictures off the walls. The event made national news and prompted the Washington Office of the NPS to contact CIRO for a damage report.
- USGS published its definitive report on the geology of City of Rocks. The report includes a poster-size map of surficial geology.
- Almo Creek Wetland fence was completed by contractor. Eagle Rock Grove fence construction will begin in April.
- Migratory birds such as Sandhill Crane and Killdeer have arrived to the meadows, and five species of wildflowers bloomed despite the continuation of winter weather throughout March.
- Special use permits were issued to U of I for inventory and monitoring projects scheduled for City of Rocks this summer.

Utilization of Facilities

- New employee residence leases were submitted to ERO for three employees.
- Maintenance staff has nearly completed a reorganization of the shop. Pallet racks were purchased and installed. All storage items are now off the floor, creating considerable new work space.
- Snow removal remained a high priority throughout January.
- Maintenance staff began a vehicle maintenance management program in February to reduce costs. Previously, vehicles were maintained by area vendors.
- The employee residence deck railing was completed by mid-February.
- Preparation for several spring projects is underway—replacing bulletin boards and entrance signs, and developing picnic table pads at Stines Creek.
- Grading and landscaping of Administration Unit was completed.
- The storage yard is being reorganized and cleaned.

Park Manager's Report

- CIRO Operations Plan (CIRO-OPS 2008) was signed with the NPS and is in effect. CIRO will purchase its NPS administrative services from Craters of the Moon beginning October 1 under an agreement to be written between the two parks. Currently, CIRO pays Hagerman Fossil Beds \$20,000 for this service.
- CIRO held an NPS-IDPR Fiscal Summit at HAFO on January 8. New IDPR fiscal section employees had opportunity to learn federal funding process related to CIRO.
- Keck conducted 2007 employee evaluations and 2008 work plans.
- Keck attended first two sessions of the Certified Manager Program. Training will continue through 2010.
- Tim Bennett accepted a transfer to Heyburn State Park. His last day at CIRO was February 29. Recruitment for the Park Ranger–Natural Resources position dominated time in February. Position was posted on DHR website, IDPR website, South Idaho Press, and circulated around the NPS. Inquiries were high (approximately 25-30), but only 10% were likely to meet minimum qualifications. Interview team, questions, and dates were established.
- Reggie Teeter, 30-year Box Elder County Road Supervisor, was hired for CIRO maintenance.
- Intern Dave Scherbel completed SOPs for Geocaching and Digital Photo Management.
- Sparks Media filmed CIRO and CRSP on February 1 for upcoming documentary about Idaho.
- 2008-2009 Seasonal Employee Plan was completed; it includes costs, position descriptions, hiring dates, projects, and funding sources. Seasonal recruitment is in high gear, with interviews scheduled for March 12.
- Current benefited seasonal employees received 2007 evaluations; 2008 work plans were developed.
- Keck assisted IDPR leadership with information and photographs for JFAC hearings regarding CRSP deferred maintenance projects. CIRO Cultural Resource Specialist position passed through the JFAC budget hearings and was recommended for *do-pass* and included in the department's FY09 budget, approved by the legislature, and signed by the governor.
- Records retention and disposal was in high gear toward our goal of 95% paperless operation.
- A great deal of time continued to be spent during March in recruiting, interviewing, and hiring seasonal employees. City of Rocks/Castle Rocks hires up to 26 seasonal employees each year. Reggie Teeter was selected as the 8-month maintenance lead (a newly created position), and Dirk Jensen as the YCC Crew Leader. The trail crew and fence crew have been hired to start in May. Three candidates were interviewed for the Park Ranger Natural Resources on March 18, and Jay Goodwin was selected. He will begin serving April 21.
- Property inventory was completed.
- City of Rocks/Castle Rocks sections of the IDPR Centennial history book were reviewed and edited.
- The new dodge pick-up for the compliance program arrived.

HARRIMAN STATE PARK – KEITH HOBBS, PARK MANAGER

Customer Service

- Difficult weather conditions for much of January made access to the park difficult. After a rocky start to the winter season--and as the harsh winter weather settled down--more normal conditions brought good use to the park. Visitation picked considerably.
- School and road closures were the norm for many days and reduced use at Harriman.
- We began February with almost seven feet of snow, which makes for happy winter customers. It was very difficult to stay on top of the snow fall as we received over three feet of new snow over March. Snow levels are greatest seen in two decades, and at the end of March, the park still had five feet on the ground.

Preservation of Natural Resources

- With the help of the Juvenile Corrections Camp, park staff shoveled snow off all the park's historic structures twice during each month. A number of structures in the county have fallen due to snow loads, prompting the county to declare a state of emergency.
- Park staff attended the Tri-State Grizzly Bear Management Team in St. Anthony to discuss the past year's bear issues and conflicts, and to make plans for the upcoming year. Harriman staff made Harriman's operation bear-wise over the last three years, and this effort paid off this year. Despite the continual presence of Grizzly Bears in the park for most of the spring and summer, no incidents of conflict or exposure to attractants were logged. Work to ensure the same methods of operation occur at Henrys Lake has begun.
- Park staff also attended the meeting of the Greater Yellowstone Weed Management Area to discuss upcoming projects in 2008; met with the Henrys Fork Foundation to discuss the completion of an extensive fencing project that began in 2007. Approximately 1.5 miles of new fence will be constructed, under the direction of Harriman staff. This will complete the eight-mile fence project which excludes cattle from riparian areas.
- Work began during March to document the presence of owls within the park. Mating season has begun for these birds and electronic calling equipment is being used to verify the presence of certain species.

Utilization of Facilities

- Use of park facilities during January was slightly down, due to many days of extreme winter weather. A few cancellations were experienced due to closed roads. But facility use was normal to slightly higher in February with the advent of more agreeable weather.
- Staff feels that the previous year's vehicle entrance fee that was added to the rental fee has deterred some use. Although this fee has since been removed, we feel it will take another year before use returns to normal.
- Facility use increased in March with the yurts seeing the greatest use, while all other facilities saw use limited to the weekends, which has always been the pattern of use.
- No major maintenance problems were experienced in February, other than more-or-less routine breakdowns of snow removal equipment.

Park Manager's Report

Henrys Lake

- No report. Park remains closed until April 24. Traditionally the park opens the Thursday before Memorial Day weekend.

Mesa Falls Recreation Area

- Use has been very slow due to poor weather conditions and the closure of Hwy 47 for much of the season.

Harriman

- Free Ski Day was hosted on January 5. A winter storm and the closure of Hwy 20 limited visitation. Guided Ski Tours and a Cross-Country Ski Workshop were provided.
- Two activities dominated January: plowing snow and removal of snow from rooftops.
- Electrical work was performed in the manager's office to charge two dead wall outlets and maintenance work was performed on the park tractor to replace a defective wiper motor and two block heaters.
- Park staff attended the Eastern Idaho Aspen Working Group meeting in Pocatello; the East Region Managers' meeting at Idaho Falls, where a Harriman State Park volunteer was awarded the IDPR Volunteer of the Year Award; Law Enforcement training; and participated in a Career Fair for high school students in Idaho Falls.
- Keith Hobbs attended CPM Training in Boise and the Yellowstone Business Partnership meeting in West Yellowstone where discussion focused on the possibility of the inclusion of the facility improvements at Harriman to fall within the group's Framework for Sustainable Development.

- Harriman staff assisted the Idaho Falls Nordic Ski Patrol in the presentation of the Annual Banff Film Festival in Idaho Falls. However, poor weather conditions prevented most staff from attending.
- Park staff assisted the American Dog Derby Planning Committee and the City of Ashton in the planning and presentation of the American Dog Derby in the City of Ashton.
- Five members of the park staff travelled to Ponderosa State Park to assist with the Masters Ski event, providing a total of 12 staff days.
- We are hiring seasonal staff for both Harriman and Henrys Lake. Paperwork and scheduling for returning staff is being completed as well.
- Contractors interested in bidding on the Experience Idaho developments at Harriman visited the park and were provided with tours and additional information to assist in their bid development.

LAKE WALCOTT STATE PARK – TRAPPER RICHARDSON, PARK MANAGER

Customer Service

- We have had customers come to the office specifically to purchase their 2008 Annual Pass stickers: twenty-nine were sold in January alone. People are getting prepared early this year.
- We have also seen a small number of ice fishermen but it has been so cold and snowy that there haven't been very many of them yet. There were a few shore fishermen and some sightseers.
- The lake will be open to boaters as of April 1, although there might not be enough water to launch.

Preservation of Natural Resources

- Throughout January and February, Trapper watched the trees and vegetation for signs of snow damage and rodent or animal damage. There had been so much snow in January that the little varmints were probably hibernating, but melting began in February. We expect they'll be coming out with all their little ones soon. We also have a herd of eight or nine deer that like to browse through the park every day or two.
- The weight of the snow and ice broke quite a few limbs. We have a troop of Boy Scouts coming to help with cleanup of the limbs and debris.
- Travis has been studying for the pesticide applicator's test.

Utilization of Facilities

- We had no use for activities or special events in January, no campers or use of the Picnic Shelters in February. However, we did have some cross-country skiers that we noticed one day in the day use area.
- We have started to get a few early spring campers coming to the park, along with a smattering of disc golfers.
- With the warmer weather, we have started to get fishermen and day users in the park especially on the weekend.
- Travis has begun de-winterizing the restrooms, most of which will be opened in early May.
- Travis has also been preparing the park for our first Disc Golf tournament on May 17 and 18.

Park Manager's Report

- Travis has been cleaning up the shop and working on equipment to get it serviced and ready for spring work. He's been rebuilding spray rigs and plowing snow. He has been writing a business plan for the park for 2008.
- Trapper worked on finishing up stuff with Steve Bouffard of the Fish and Wildlife by helping him get moved out after his retirement. Trapper has been taking care of the Federal Fish and Wildlife buildings and area for the winter as there won't be anyone on board until April now.
- Trapper has been working with the contractors and architects on the test holes and building plans for the new administration building.
- Both Trapper and Travis have been busy trying to stay ahead of the snow with plowing and taking care of frozen pipes under the office building. They also plowed out the Federal Fish and Wildlife area and a trail to that office and house.

- Jessica Resendez came and installed new computers for Trapper and Travis; they have been working with the new programs to learn how to use them.
- Same for Tonya. Lots of learning to do but she's loving it---enjoying the challenge. She is still working on the paper files and also the clean up of the computer files.
- Trapper located the water and sewer lines for the new office after the snow had melted down enough to find them.
- He talked with the tree line people---but we don't have enough money to do much with the trees.
- Trapper has been working in the office on annual reports, evaluations, work plans, etc.
- Trapper attended the Lead Blaster's Annual Meeting in Missoula, MT, and learned all the new regulations from the ATF, FBI, and HOMELAND SECURITY.
- Travis worked up the specs and gathered the materials for the new vehicle we need.
- Travis and Trapper completed the park inventory and returned it to Troy Simmons at HQ.
- Travis worked online studying and testing for his CPR Instructor Certification; he then attended the First Aid/CPR Instructor's training in Rexburg on March 3. Travis will be one of six in East Region certified to instruct other IDPR staff in First Aid and CPR.
- Trapper and Travis met with Jeff Egan and the architects regarding the new office on March 6.
- Trapper attended the East Region Manager's meeting on March 12.
- Trapper attended a Mini-Cassia Chamber of Commerce luncheon on March 13.
- We had an 8-hour power outage at the park on March 19 due to yearly maintenance at the dam. We have also had several shorter planned outages during March.
- Travis and Erin McKindree from Priest Lake State Park gave a presentation on IDPR's 100 years to 60 fourth graders at Paul Elementary on March 25.

LAND OF THE YANKEE FORK HISTORIC AREA – DAN SMITH, PARK MANAGER

Customer Service

- January was a slow month. We finished our 20% off sale on the 31st and gift shop sales have virtually stopped. Good month for ATV, snowmobile, and boat sticker sales. A slow February, too, overall. We concentrated on project work.
- We held the Annual Christmas tree burning on January 20; served hot chocolate and cookies to the hearty few who braved the weather.
- We have Jan Haugh and Val Brown back on staff; they are going through spring cleaning, getting the place looking good.
- Dan and Chuck both helped out at the World Masters at Ponderosa. It was a great event. Ponderosa Park Manager Dennis Coyle and his crew should be congratulated.

Preservation of Natural Resources

- Dan has been working on ordering a new lawn mower.
- Chuck has been finishing the grave markers at Custer; they are almost done. He is ready to go in to full sign production mode once Kathleen is finished editing. Chuck also rebuilt our puppet show stage with a new, more portable design.
- Kathleen has been getting signs all edited and ready for production. She's been the driving force on the Funtastic Friday's programs.
- Joni attended training and passed the test to become Yankee Fork's first certified herbicide applicator. She also became our official first aid instructor. Good job, Joni.

Utilization of Facilities

- We hosted the Three River Stone Quarry safety meetings in our theatre on January 22-23 with 44 guests participating.
- Not a lot of use except for on Fridays when we host the Funtastic Friday's day camp for local kids. This year we are emphasizing the state park system and the 100 year anniversary.

Park Manager's Report

- Kathleen worked on Sign Shop orders and with the New Harmonies Exhibit in early January.
- Seasonal Valerie Brown has been processing our catalogs into the PastPerfect software computer. Val has proven a valuable member of the staff and works five hours a day.
- Chuck has done some additional research on the Grave Markers at Custer and the Motorway. He is recreating the old grave markers that have been badly rotted at the bases for several years. He ordered the cedar this last summer through the Land of the Yankee Fork Interpretive Association. Chuck has substantially completed most of the routed grave markers for Custer and Boot Hill. These will really look nice and should last for 20 years. The Sign Shop is ready to go into full production mode once the negatives are prepared. Both Kathleen and Chuck are making signs as fast as they can.
- Dan attended the first CPM class in Pocatello. This is looking to be a good group to work with.
- Dan presented the Custer County Commissioners with a letter requesting that IDPR administer the grant to work on the Bayhorse Road and Bridge to the park. They agreed with the letter and the proposal. Dan also met with Road Supervisor Jim Sugden to confirm his support.
- Dan cooperated with the EPA and BLM to get a determination on the flows at Beardsley Creek. He's been working quite a bit to keep this project running well. The BLM and Forest Service met with the IDPR Staff, ID DEQ and EPA along with Terragraphics in a coordination meeting on February 20 to discuss future planning for this effort. This is an annual meeting to keep everyone up to speed.
- Challis District Ranger Ralph Rau is leaving for a new position in the Nez Perce NF. No news on Acting Ranger or a replacement. Ralph has been a strong supporter of the Bayhorse Project as well as Motorized trails.
- Dan was busy with Bayhorse, attended a meeting with all partners on February 20, and had a conference call with Boise and the Ogden Office of the Forest Service. The upshot is that a coordinated effort at getting the road work done near the Ramshorn Mine has a chance of being done. What exactly that will look like is still to be determined but we have begun the process. This meeting has underscored the need for a more coordinated planning process in the Bayhorse Drainage with all partners at the table. We held a pre-bid meeting with several contractors on the March 26 and hope for good bids on the clean-up project.
- Kathleen has been putting some time in on the Certified Interpretative Planner course for August 11 to 15.
- IDPR and DEQ have received several comments on the Voluntary Clean-up Plan (VCP) and final comments are due April 1. Several people have visited with Dan in regard to the trail issues. Only one person expressed concern with the VCP proper. Her concern revolves around the level of clean up and prefers a more thorough clean-up effort. Dan expects that there will be several comments that will need to be addressed.
- Joni Hawley has been checking out the road to Bayhorse each week. The snow was too deep in March to reach the town site. The town site buildings appear to have weathered the winter in pretty good shape with some anticipated deterioration noted. This summer we need to take action in order to preserve these remaining buildings. The "Wells Fargo" building, in particular, needs help.
- The Federal agencies are requesting additional information on the Bayhorse trail system. Dan, Joni, and Jeff Cook attended a meeting on travel planning at BLM and will stay attuned to the process. Steve Frost, Troy Elmore, and Dan will be meeting on April 17 to determine this summer's trail needs. We will meet with the FS and BLM as well to discuss their needs and preferences.
- Mike McGowen, our neighbor to the west, e-mailed Dan and rescinded his support for the Sheep Viewing Station along the Buffalo Jump trail. After returning from Mexico where they wintered, the McGowens decided that they did not want any additional intrusions to their view from the picture window. This is understandable, which is why we consulted with them in the first place. We will meet with all partners and try to work this out – the first group meeting is April 15.

MASSACRE ROCKS STATE PARK –KEVIN LYNOTT, PARK MANAGER

Customer Service:

- We had a few day-use visitors in January, but with the cold snowy weather we have not provided service to many folks. Thankfully, visitation picked up a little in February, but we still saw only a few folks camping for a day or two, or staying just long enough to take a brief look around the park.
- We continued our efforts to improve the facilities in the park for the coming summer use season.
- Park staff worked on the upcoming fun run scheduled for April 5. In March we mailed out entry forms to those who participated in the previous “Running the Rocks” event.
- With the snow leaving the ground in March, campers have been coming in to get their RVs ready to go in the summer. We still have freezing temperatures and have not activated the water to individual campsites or in the campground restroom/shower buildings.

Preservation of Natural Resources

- We have continued working on a bid for an electrical fence that we will need for a grazing program this fall. A sales representative for the New Zealand fence system has provided us with a cost estimate that we plan on putting into our new fiscal year budget proposal.
- Staff continues to work on the range management plan and we hope to implement the grazing plan in late summer or early fall. We have seen some interest from two local ranchers on bringing cattle to graze the plots that will be a component of the range management plan.

Utilization of Facilities

- The few visitors had been using our hiking trails or walking on the shoreline of the river or the river ice itself. The ice started coming off the river in February, so we saw more folks using the park in March as the temperatures started to rise.
- Mountain bikers will begin using the trails once most of the snow has melted off; we have several reservations for cabins in March...things are beginning to happen again.
- Campers and day users were also coming out in greater numbers as the snow melted. We look to have a good summer season with the gas prices hopefully keeping the regional RV customers closer to home.
- The Annual Running the Rocks fun run/walk is scheduled for April 5. Park staff was working hard in March to get the park ready for this event.

Park Manager’s Report

- Park staff cut tree stumps from a sandbar in the river; the stumps have been a water safety hazard for many years. This should allow boaters to safely boat in the river over a longer period of time as the river levels drop in the fall.
- During the fire extinguisher check at the end of January, we discovered that the main waterline valve to the upper restroom had failed and allowed water into the lines going to the winterized building. We had a floor covered with 4-6 inches of ice in the men’s restroom. We are in the process of repairing any damage that occurred in the building and will dig up the failed valve once the ground has thawed out.
- We had other water issues in January with a failed water valve in the campground that allowed water into the winterized upper campground restroom. Repairs were made to the restroom and once the ground thaws, we will dig up the main water line valve and replace the failed valve.
- The men’s urinal in the Visitor Center restroom was destroyed when water pressure built up in the waterlines to an extreme level and blew the face of a fixture off the wall. Repairs were made and, hopefully, this will not happen again.
- The sewer line at the shop building froze again in February and has yet to break free; we have not been able to make repairs to the line at this time. We are waiting for our engineering section at HQ to allow us to relocate the sewer line and prevent this from happening in the future.

JANUARY 2008 – meetings/events

<u>PARK</u>	<u>DATE</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
HAR	01-05	day	Free Ski Day	Harriman
IDPR	01-05	08:00	Avalanche course – Mike Robinson	Rexburg
MAS	01-05	17:00	New Year's Bonfire – tree burning	Massacre
ERO	01-07	08:00	1 st Monday Reports	Idaho Falls
COR	01-08		NPS – IDPR Fiscal Summit	Boise
HAR	01-10/11	day	Certified Public Manager Course	Boise
IDPR	01-12	08:00	Avalanche Course – Mike Robinson	Idaho Falls
ERO	01-14	day	OSHA course (G.Taylor)	Boise
CIRO	01-16/17	-	Certified Public Manager Course	Blackfoot
IDPR	01-21	day	Martin Luther King, Jr. Holiday	
HAR	01-22	10:00	Tri-County Grizzly Bear Management Team	St Anthony
IDPR	01-22/24	days	IDPR Board Meeting	Boise
IDPR	01-26	08:00	Avalanche Course – Mike Robinson	Pocatello

FEBRUARY 2008 – meetings/events

<u>PARK</u>	<u>DATE</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
IDPR	02-02	08:00	Avalanche Course – Mike Robinson	Preston
CAR	02-02	10:00	Winter Day Camp	Almo
ERO	02-04	08:00	1 st Monday Reports due	ERO
ER	02-11/12		Computer Upgrade Training – Group 1	Idaho Falls
COR	02-12	-	Cassia Co. Road and Bridge Meeting	Almo
ER	02-12/13		Computer Upgrade Training – Group 2	Idaho Falls
IDPR	02-14		Valentines Day – but not a holiday	
HAR	02-15/16	days	Ashton Dog Derby events	Ashton
CAR	02-16	09:30	Valentine Snowshoe Excursion	Almo
IDPR	02-18	day	Presidents' Day Holiday	
IDPR	02-20/28	days	POST - Compliance	Meridian
CAR	02-22	-	Bids for Pasture lease due	Almo
ERO	02-23	day	GT presents WPS, IRS, RW to CEO training	Meridian
ERO	02-26	day	GT to YBP conference West Yellowstone	WY
IDPR	02-26/27	18:00	Boating ID course	IF – ERO
COR	02-26/28	days	Certified Public Manager Course	Blackfoot
PON	02-28/03-08	days	Masters World Cup Nordic skiing	McCall

MARCH 2008 – meetings/events

<u>PARK</u>	<u>DATE</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
PON	03-01/08	days	Masters World Cup Nordic skiing continues	McCall
ERO	03-03	08:00	1 st Monday Reports due	ERO
ER	03-03	08:00	Instructor Training First Aid – CPR	Rexburg
CAR	03-05	15:00	Almo Water Company Annual Meeting	Almo
IDPR	03-10/14	days	Grants Committee meetings (Mike Robinson)	Boise
COR	03-11	19:00	Cassia County Road & Bridge Meeting	Almo
ERO	03-12	-	East Region Managers Meeting	Idaho Falls
HAR	03-13/14	08:00	Applied Leadership Training	
MAL	03-15	day	St Patrick's Day Fun Run	Malad Gorge
COR	03-18	-	Park ranger – Natural Resources Interviews	Almo
ERO	03-24/25	days	Grant Specialist interviews	Idaho Falls
HAR	03-18/19	days	CPM Training	Boise
COR	03-24/25	-	Certified Public Manager Course	Blackfoot
IDPR	03-26/27	18:00	Boating Idaho Course	IF - ERO

APRIL 2008 – meetings/events

<u>PARK</u>	<u>DATE</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
COR	04-03	19:00	Cache Peak Civic Association Meeting	Almo
LAN	04-03	19:00	Arco ATV Trails meeting	Arco
COR	04-04/05	-	Certified Public Manager Course	Blackfoot

MAS	04-05	10:00	Running the Rocks – Fun Run	Massacre Rocks
ERO	04-07	08:00	1 st Monday Reports due	ERO
IDPR	04-07/09	days	CEO Refresher course 20-Rule	Twin Falls
LAN	04-10/12	days	Certified Public Manager Class	Blackfoot
IDPR	04-14	day	TAG meeting	Boise
LAN	04-15	09:00	Sheep Viewing Meeting at Visitor Center	Yankee Fork
ERO	04-15	day	GT presents WPS, IRS, RW to North Region	Cd'A
CAR	04-15	-	Equestrian Corral Development Meeting	Castle Rocks
LAN	04-16	15:00	Sacajawea Center Meeting	Salmon
LAN	04-17	day	Bayhorse Trails Meetings at Visitor Center	Yankee Fork
HAR	04-21/23	days	Certified Public Manager Course	Boise
LAN	04-21/25	days	CAMIS Training - Dan	McCall
HAR	04/25	day	Comprehensive Wildlife Con. Strategy Workshop	Idaho Falls
COR	04-28	-	NPS PAMP Inspections	Almo
CAR	04-28	-	Interpretive Wayside Development Meeting	Castle Rocks

MAY 2008 – meetings/events

<u>PARK</u>	<u>DATE</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
COR	05-01	09:00	Interagency Fire Meeting	Shoshone
ERO	05-05	08:00	1 st Monday reports	Idaho Falls
COR	05-05/07	days	Upper Columbia Basin Network Meeting	Almo
LAN	05-05/09	days	Camis Training – Kathleen and Jan	McCall
ERO	05-06	day	Statewide CIN meeting	Boise
HAR	05-06/08	days	Governor's Conference on Rec. and Tourism	Pocatello
COR	05-09/10	days	Wildflower Weekend Events	Almo
LAN	05-12	day	Challis Environ-thon – Dan	Challis
LAN	05-13	day	Bayhorse Meeting	LAN
HAR	05-19/20	days	Certified Public Manager Course	Boise
ERO	05-19/21	days	GT to YBP Conference	Jackson, WY
COR	05-21/22	days	Certified Public Manager Course	Blackfoot
COR	05-27/28	days	7 th Annual All-Employee Orientation	Almo

SOUTH REGION QUARTERLY BOARD REPORT

January – February – March 2008

MAJOR ISSUES / TOP PRIORITIES

- Filling Vacancies in the region.
- ILETS – We need to continue our efforts to be included with this organization in order to allow parks the legal acquisition of information on motor vehicle registrations.
- The site closure of the Lake Cascade Yurts has not been resolved. Staff will continue to work with BOR, IDFG and USFWS on National Bald Eagle Management Guidelines.
- Assisting with the 10 day Compliance Enforcement academy at POST.
- Congratulations to Ponderosa for their excellent hosting of the Masters World Cup Cross Country Event.

South Region Office – Rick Brown, Region Manager

- Hiring Interviews! Participated in hiring interviews for several positions in the region including Park Rangers at Lake Cascade, Bruneau Dunes, and Thousand Springs; an Interpretive Specialist at Bruneau Dunes, a Utility Craftsman Foreman for the South Region Maintenance Crew, a Utility Craftsman for the Region Maintenance Crew, and an Assistant Manager for Lake Cascade. We are getting some great folks in our positions.
- Met with the Shoshone Bannock Tribe, and US Bureau of Reclamation Staff to determine if our proposed mitigation plan for Cultural Resources at the “replacement” campground at Lake Cascade was acceptable to the Shoshone Bannock tribe.
- Met with the Ada County Parks and Recreation Director regarding docks at Lucky Peak. Ada County will no longer install or maintain docks at the Spring Shores Launch ramps. Met with the US Army Corps of Engineers to discuss docks, special events, and routine operations, and cooperative efforts at Lucky Peak.
- Met with development Bureau Staff and various consultants on projects at Eagle Island, Lucky Peak, Ponderosa, Lake Cascade, Bruneau Dunes, and Thousand Springs.
- Worked with Kevin Zauha in preparing draft IDPR Greenhouse Gas Reduction Plan for submittal to DEQ.
- With, Dean, Lorraine Mallet, and others supported the 10 day compliance enforcement academy at POST. It was likely our best ever.
- Worked on a variety of concessions, contracts, and permits in the region.
- We have hired Erin Runner in the region office, she has tackled her work with enthusiasm, including going through all of the region files!
- Rick and Carol helped with the World Masters Ski event at Ponderosa.

Lake Cascade State Park – Theresa Perry, Park Manager

Customer Service

- January weather had a huge effect on park duties. Park 22 inches of snow with temperatures ranging from -18 to 31 degrees. Lots of time moving snow as well as maintaining and repairing equipment. Some of the more costly repairs made this season have been done to Skid Steer. The fuel system required some work as well as a replacement of a motor in the snow blower.
- The annual Ice Cup Fishing Derby was held on Presidents Day weekend which brought many anglers to the park. Parking lots were almost full for the first time this winter.

Utilization of Facilities

- The ice fishing and other snow sports offered in the area have been popular pastimes for park patrons. The Crown Point Trail has been groomed as time allows for multiple uses. The multiple use designation has made maintaining the trail difficult. In certain sections of the trail, there simply is not

enough space for a snowmobile and a skier to be side by side. Also, with the allowance of snowmobile use, the classic track that is set for the skiers does not stay set for long.

- The yurts at Osprey Point have been a popular destination with reservations for each weekend in January. Park has hosted a variety of groups ranging from Boy Scouts to large family groups.
- The Osprey Point Yurt site remained closed. Staff will be in contact with USFW, BOR and IDF&G next month to clarify the monitoring procedures. Park staff has reported a few eagle sightings at this area throughout the month of March.
- There has been an influx of snowmobile traffic through the Poison Creek unit this winter. This influx seems to be due to the Tamarack Snowmobile Access Trail beginning directly across West Mountain Rd. from the Poison Creek entrance. This access trail takes snowmobilers from the lake, directly to the ski lift, negating the need to drive a vehicle to the resort. The prominent impact this traffic has had is at the vehicle entrance to Poison Creek. The compaction of the snow by the snowmobiles has made it increasingly difficult to keep it smooth. This rough section combined with the flow of traffic has slowed the snow removal process.

Park Manager's Report

- Three grants were completed this month. One grant was regarding the redevelopment of the Big Sage Unit. The other was regarding an ADA pathway giving access the docks at Crown Point. The third was for Valley County Waterways to meet park needs. It was to address a breakwater system, new docks and replacement of dock hardware.
- Staff has also been working on the upcoming summer season by hiring seasonal and volunteer crews. All camp hosts have been hired and most of the seasonal positions have been filled.
- We completed the Capital Improvement Needs and CPIS (property inventory) reports and Ed finished the parks Interpretive Action Plan.
- Tracy has continued her work on an Office Procedure Manual that will assist our office personal in their work as well as volunteer recruitment.
- New Ranger Steven Kuskie left for ten days to attend CEO (Compliance Enforcement Officer) training in Meridian where he learned our agencies Law Enforcement policies and self defense tactics.
- The World Masters event at Ponderosa took precedence at the end of the month and we all traveled to McCall to lend a hand. This international event required all staff's time and proved to be positive and interesting.
- March was an interesting month with the weather we have been having. It hasn't yet warmed up and we are still covered with snow, most locations are covered with 2-4 feet.
- Staff began a flooring project at the manager's residence. We installed hard wood throughout the house and new carpet and vinyl was installed by contractors.
- Staff spent several days removing snow from the new staff housing area at Osprey Point. The removal has been completed to reduce the chance of water damage to the homes as the spring runoff begins. It will be necessary to complete a comprehensive drainage project this summer to minimize this in the future.
- The required NEPA work for the new CXT's at Crown Point Campground, the nearby parking lot know as the Winter Lot or Free lot as well as Curlew Campground has been submitted to BOR. This improvement is primarily funded by our partners at BOR and will help reduce the park's access deficiencies they have identified.

- Park staff continued to work with the Cascade Ranger District to secure RV accommodations at the USFS Crawford area. This fee agreement provides for one or two RV hookups that can be offered to our seasonal employees.
- On the 11th, Ed Brashier attended the CIG (Certified Interpretive Guide) training in Boise.
- The newly secured Assistant Manager position was advertised for internal promotions or transfers. The announcement will close on the 2nd of April.

Ponderosa State Park – Dennis Coyle, Park Manager

Customer Service

- Grooming has ended for the year even with winter holding on to its grip. Over four feet of snow still standing in the peninsula campground. Park staff is concerned that the snow will not be gone in time for Memorial Day. Staff is looking at contingencies.
- Ski pass sales were strong and visitation has been good.

Utilization of Facilities

- The big event this winter was the Nordic World Masters Championships. 1,200 racers and over 500 spectators per day from 23 countries visited the park. This was the third largest World Masters ever held and was the largest ever in North America. By all accounts it was a success. -Media coverage was good with articles in January's Sunset magazine, Tamarack magazine and the Idaho Statesman did several articles. Thirty two IDPR employees assisted with the event. The help they provided insured success.
- The new welcome center is progressing well. Interior painting, tile work and finish work is nearing completion. The massive amount of snow on the ground will prevent any outside work to be done for some time.
- Compliance refresher and other training have been attended by staff.
- All staff is attempting to take off needed comp time before the summer hits.
- Staff was also busy with multiple grant preparation, writing of annual report evaluations, Cascade ranger interviews, World Master Championship meetings and tons of snow removal. Sixteen days of snow in January but the trails were in great shape,

Eagle Island State Park – Gary Shelley, Park Manager

Customer Service

- Reservations for park shelter have been about normal for this time of the year, but the park has experienced more inquiries regarding larger special events this year.
- More inquiries regarding planned interpretive activities at the park.

Utilization of Facilities

- Gem State Disc Golfers and park staff have been very active in upgrading the course and hosting tournaments at the park.
- Most developed facilities have been shut down for winter until recently.
- During March we have seen a steady increase in use of the park.
- More visitors in January and February walking/exploring the park and walking dogs.

Park Manager's Report

- This quarter has been unusually busy this year. We have been working with IDPR Development in park upgrades/repairs, Eagle Island development team regarding the bridge and mitigation etc, and the ditch companies regarding park water rights.
- Considerable time spent working with park development team on water rights, hay/grazing lease changes, bridge construction/pilings, wetlands mitigation, and groundwater piezometer meter installations.

- Working with large groups for special events to be held at the park this year.
- Working with development team and South Region staff to get State Street entrance area brushed and SWPP material in place.
- Work with Gary Rucker in Development and Treasure Valley Engineers on Development projects to repair water and sewer utilities at the park as well as upgrades/repairs to park waterslide.
- Worked three days at Ponderosa's World Masters
- Park Ranger, Nita Moses, was injured in late February and is slowly healing. A man-hole cover was accidentally dropped on her foot.
- Toured gravel pit operations with development team.
- Repaired major domestic drinking waterline leak.

Lucky Peak State Park – Brian Miller, Park Manager

Customer Service

- The Polar Bear Swim/Skin at Spring Shores was well attended.
- Sent out moorage slip renewal notices

Utilization of Facilities

- There has been very little boating activity at Spring Shores as the reservoir was still mostly frozen through the middle of March.
- Winter weather resulted in very low use of the greenbelt at Discovery and Sandy Point, as it has made bicycling very difficult.

Park Manager's Report

- Certified staff involved in routine maintenance, preparation of grooming equipment, and grooming. Mechanical problems with Idaho City Groomer. This took a majority of staff's time in January. Delivered groomer to Ponderosa for World Master Ski event.
- Staff completed the Manager Office remodel at Sandy Point.
- Continued to plan for capital improvements at Sandy Point, including well issues at Discovery, and marina improvements and launch docks at Spring Shores. The possibility of having no launch docks at Spring Shores exists, and that is very scary.
- Manager submitted 2 RTP and 1 WIF grant applications.
- Contractors completed roofing projects at Sandy Point and Discovery.
- Ken Blake attended CPR/First Aid Instructor training.
- Work continues on upgrades to Spring Shores apartment, including bathroom flooring replacement, and water heater replacement.
- Brian and Ken attended compliance training.
- Ken assisted with CPR training to HQ, ACOE, and SR crews.
- Pressure-tested Discovery potable water system. No leaks detected.
- Winter weather, heavy snows, and a newly acquired groomer have made grooming of the Idaho City trails difficult.
- Exceptionally snowy weather made planned outside projects and trails grooming difficult.

Idaho City Yurts – Brian Miller, Park Manager

Customer Service

- Volunteer coordination, yurt reservations and scheduling.
- Free Ski Day and Volunteer Appreciation Day held at Whoop-um-up area. Attendance was very good at the former and somewhat spotty at the latter.

Utilization of Facilities

- Yurt use continued at a high level through January, February and March, despite some cancellations due to excessive snow.

Park Manager's Report

- Kinks being worked out of new trail groomer, grooming slowed down somewhat because of it. Groomer was down two+ weeks due to a broken planetary gear that has been replaced. Mechanical problems with Idaho City Groomer during March – grooming ended two weeks early.
- Brian and Rick met with Idaho City Advisory Committee to discuss grooming and other issues.
- Malfunctions with the reservation system.

Bruneau Dunes State Park – Bryan Cross, Park Manager

Customer Service

- Camp Host recruitment continued and commitments for the 2008 season have filled the schedule.
- An advertisement that ran in the local paper for a seasonal office aide resulted in a very high number of responses, interviews will be held the first week of February. Interviews were held for a seasonal office worker and a Bruneau native was selected.
- Letters were mailed out to last year seasonal maintenance workers. They were asked if they would like to return for the 2008 season. 100% of last year's employees plan on returning.

Utilization of Facilities

- Park users were few. Mostly winter hikers and photographers.
- The Little Dune Lake drew a few ice fishermen.
- Restroom doors from Eagle Cove campground were stripped, refinished and re-installed.
- Park use increased as the days become longer and the hint of spring weather was in the air.
- The observatory opened for the season March 28th with poor viewing conditions.

Park Manager's Report

- Staff performed daily routine duties, but in addition to the routine, the following projects were completed or underway:
 1. The employee restroom at the maintenance shop was gutted, a hot water on demand water heater replaced an old 40 gallon inefficient unit, the floor was tiled, drywall was installed and painted, electrical and plumbing problems were corrected. The staff is proud of this project.
 2. Staff painted the dorm rooms and office at the Steele-Reese building, shelving units were built and all supplies and materials were organized and properly stored. The entire building was cleaned.
 3. Despite the winter weather staff worked at keeping the park clean, tumbleweeds are burned when they accumulate, as tree limbs come down they are added to the dune stabilization area, some raking and landscape work also kept the park tidy.
- Ranger Raechel Driscoll attended the local Travel and Tourism Meeting as part of an effort to introduce all staff members to the local Chamber of Commerce.
- Our first Camp Hosts of the season arrived February 15th. Jerry and Debbie Potter are from Oregon originally, retired and now full time RV'ers.
- Our first seasonal worker returned on board February 29th to assist in building preparation and plumbing set-up.
- Park Ranger Steve Russell was one of the Safety Committee members receiving recognition for his work on the latest safety policy.
- Park Ranger Raechel Driscoll and Park Manager Bryan Cross attended POST training.
- Our second Camp Hosts/Interpretive hosts arrived and reported for duty. Marti and Bob Schmall have a wealth of experience in astronomy and interpretive programming.

- All toilet buildings were pressurized as was the irrigation system. Cold nights did cause some minor problems.
- Hazard trees were trimmed at Broken Wheel Campground.
- Lawns were fertilized and some areas re-seeded.
- Park Interpreter Raechel Driscoll attended department sponsored Interpreter guide training.
- Interviews for the vacant Interpretive Specialist were held the week of February 11th. The panel recommended the selection of Raechel Driscoll, Raechel has been a Bruneau Dunes State Park Ranger since August of 2007. She is eagerly looking forward to the new challenge.
- Steele-Reece construction update-the inspection was conducted early January. Construction on the Steele-Reese building is basically complete, installation of audio/visual equipment is pending and this will be installed by park staff with assistance of Boise Astronomical members.
- Construction on the Broken Wheel toilet building is basically complete; a few minor repairs remain to be corrected.
- Interviews for the vacant Ranger position are scheduled for Mid-April.
- Seasonal staffs are all hired; orientation was conducted March 18th with safety training and customer service. March 19th staff completed CPR and First Aid training. Park Interpreter Raechel Driscoll is our certified trainer.
- Blood borne Pathogen training followed on March 24th.
- Seasonal office staff was trained on the reservation and retail operation.

Three Island Crossing State Park – John Frank, Park Manager

Customer Service

- A few of the seasonal staff will be returning in April. Most of the volunteers and interpretive seasonal will not begin until May.
- The Center was closed for the winter season. We will begin accepting school group reservations in March 2008. Kathy will also be on limited hours for the season.
- By the number reservations by schools, this will be a record year. Unfortunately, most schools are visiting in a two week time frame.

Utilization of Facilities

- Camping and camper cabin use decreased during the winter months. Ed and Vance have been staining the Kiosk and other wood structures. Campers have begun to return for the spring. Staff will open the facilities in April.

Park Manager's Report

- Regarding the new sign manual, who/how will the new required signage be funded?
- Ed and Vance continue to work on equipment and prepare vehicles and equipment for the season.
- The Wagon Wheel campground utility building remodel should take place later this spring.
- Staff will be assisting the Malad staff with the Box Canyon rehab.
- Ed had to have emergency heart surgery the last part of March. Ed has returned home and is recovering at a rapid pace. Hopefully, Ed should return in late May or early June.

Thousand Springs Complex – Dave Landrum, Park Manager

Customer Service

- The 1st horsemanship clinic for the year at Billingsley Creek Arena was held on February 29th.

- The annual St. Patrick's Day Fun Run and Walk took place on March 15th with 1 inch of new snow and 289 participants. Not a large as last year but very good considering the weather.

Park Manager's Report

- A completion date for the rehabilitation of approximately 200 acres of Box Canyon is now dependant on the weather.
- Feb 13th Hagerman Chamber meeting and St. Patrick's Day fun run and walk organizational meeting.
- New ranger Eric Whittekiend attended CEO training at POST.
- Justice ditch meeting on February 22nd to discuss the upcoming irrigation season.
- Feb 27th Justice ditch meeting at the diversion dam to discuss repairs to the dam. Some extensive work needs to be done on the dam cap and on the front of the dam. It was determined that repairs will begin after the irrigation season.
- Staff began preparation work on the Billingsley creek farm for the coming farming season in early March.
- A tour of Box Canyon was completed on March 4th with the following outcome for re-seeding the prescribed burn area: We will use a range drill on loan from BLM so the project needs to be started as soon as possible. A large tractor was secured from a neighboring dairy. Fish and Game loaned the park a sprayer. All seeds and roundup have been purchased. Those included in the tour were: Dave Landrum, Tom Coester, and John Frank from IDPR with Alan Sands representing the Nature Conservancy.
- Larry Mink and Alan Leftridge toured all the units to finalize the new interpretive signs for the park units.
- The domestic water project for Billingsley Creek is in its final planning stage. It will include a water fountain at the arena and water supplied to both the small stable and the garden center.

South Region Maintenance Crew – Paul Fay, Foreman

- During the month of January, the Maintenance Crew finished their portion of the road building project at the Eagle Island State street property.
- The crew moved on to Park and Recreation's Headquarters to install two 2" conduit lines for communications and alarms and a gas line at the vehicle storage buildings.
- The next project the Maintenance Crew worked on was a repair and remodel of a bathroom at the ranger housing, Spring Shores Unit of Lucky Peak State Park. The project consisted of removal of the bathroom fixtures, the rotted bathroom floors, installation of new plywood, reinstall all fixtures and repair the sheetrock walls of the bathroom, retile the shower area and back-splash for the bathroom sink. Park staff repainted the walls and prepared the sub-floors for new carpet/tile.
- During the month of February, Paul Fay worked with Joyce Clark to prepare the announcement for the South Region Maintenance Crews Utility Craftsman position.
- The region crew worked on projects at Bruneau Dunes State Park. The projects entailed building parking areas for hiking access at the Dunes, along with new interpretive areas within the park.
- During the month of March, the region crew continued working on the new parking areas at Bruneau Dunes State Park. The region crew began construction of a float-tube parking area that is adjacent to the observatory area at the park. The project included improvements to the existing road that lead to the float-tube area creating better access for all users of the park.

UPCOMING EVENTS

Date	Park	Time	Meeting/Event	Location
3/3/08	THO SP		South ID Land & Trust	Malad
3/26/08	THR	9am	BLM cooperators mtg	Shoshone
3/11/08	THR	Noon	GF Chamber	Glenns Ferry
3/14/08	THR		FEMA grant deadline	Boise
3/25/08	THR	9am	Mngr's meeting	HQ
3/15/08	Malad	8am	St.Patricks day run	Malad
4/7-4/9	S Region		Compliance trng	Twin Falls
4/7-4/10	THR	9am	Idaho fire planning, IDL	Coeur d'Alene
4/19/08	LP		Race to Robie Creek	Spring Shores
4/19	EI		Eagle Island Earth Day	
4/28-4/29	THR	9am	Training BLM	TF
5/3/08	LP		ICMS Safety Ride	Sandy Point
5/6-5/8	THR	8am	Chain saw trng	THR
5/1-3	EI		Idaho Civil War demonstrations	
5/15-18	EI		Eagle Island Experience Festival	
5/15-6/13	THR	8am	Training Various	TF
5/31-6/1/08	LP		Ironman Triathlon	SP
7/?	LP		Spudman Triathlon	

RECREATION RESOURCES BUREAU QUARTERLY REPORTS

January – February – March 2008

MAJOR ISSUES / TOP PRIORITIES

- With the passing of H602 and multiple legislative issues left unresolved from this session, we are working with the interested parties on next year's legislative ideas.
- The topic of non-motorized vessel fees will likely resurface again in the next few months. If so, our department will be heavily involved in the process.

RECREATION RESOURCES – STEVE FROST, BUREAU CHIEF

- Traveled to Coeur d' Alene to serve on the interview panel for the N. Region Trails Specialist position and worked with Troy Elmore on the hiring of that position.
- Attended the Western Chapter meeting of the International Association of Snowmobile Administrators (IASA). We are leading an effort to improve avalanche awareness and education and we are hosting the IASA meeting in Boise this June.
- Traveled to Challis to discuss the trail connectivity in and around Bayhorse with the Forest Service and BLM. The trails program is funding a seasonal position at Bayhorse to work on signing, mapping and trail work in that area. Since a major portion of work will be on national forest and BLM lands it will require close communication with those agencies.
- Attended the USFS Technology and Development Committee meeting and gave a presentation on the partnerships that we have with the federal agencies to cooperatively provide for recreation. We lead the group on a snowmobile ride and had a lively discussion in a warming hut.
- Met with the Sawtooth Avalanche Center to recap this past winters avalanche education efforts and our partnership that we have with the three centers in the state.
- Attended an Idaho State Snowmobile Association planning meeting for the International Snowmobile Congress that will be held in Boise this June. We are responsible for coordinating the groomer reception among other things.
- Continue to work on the statewide mapping project. Hosted a meeting that brought together the recreation and data people from various agencies to discuss project scope and cost.
- Spent a considerable amount of time dealing with legislative issues relating to OHV and Boating.
- Participated in a field review of the Payette National Forest travel plan with staff members of the Governor, Representative Sali, Senator Craig and the Adam's County Commissioners.
- Commented on numerous travel plan documents. Every National Forest and most BLM Field Offices are in the process of deciding where and how the public can recreate on federal lands. This takes a tremendous effort to stay on top of by the entire trails program staff.
- Attended several grant advisory committee meetings that were held in Boise.

MOTORIZED TRAILS – TROY ELMORE, OHV PROGRAM MANAGER

- Attended Idaho Recreation Council Meeting in Boise. The council consists of a broad spectrum of recreation groups. They made a proposal asking the legislature to set aside any OHV related bills until next year, so that a coordinated effort could be made to craft a comprehensive piece of legislation involving IDPR, law enforcement, user groups, land managers, etc.
- Attended January IDPR Board meeting and the IRC sponsored banquet in the evening.
- Attended my first Interagency OHV meeting. The group consists of IDFG, IDL, BLM, IDPR and USFS staff and meets quarterly. Steve introduced me and we updated the group on our mapping effort.

- Met with Nez Perce Ranger District, District Ranger and Recreation staff. They are entering their travel planning effort and shared with us the approach they will use. Jeff Cook will be drafting our comments.
- Met with John Roberts from IDL. John would like for us to partner with IDL and help them develop a manageable, OHV system in the Idaho City area.
- Attended operations staff meeting at HQ.
- Met with Congressional and Governor's staff members in McCall to discuss the impacts of the proposed Payette National Forest travel plan on snowmobiling. Todd coordinated a ride to show the large tracts of public land that are proposed to be closed to snowmobiling.
- Met with concerned buggy owner, Mike Wasnea that wants to register as a UTV. His vehicle is heavier than the existing definition and he has written us a letter asking to please amend the existing definition to accommodate the vehicles that he and others enjoy using.
- Attended the western chapter of the International Association of Snowmobile Administrators in Dubois, WY. The International Snowmobile Congress will be held in Boise in June. We reported on the avalanche information repository project that Rich has been working on, and it was very well received. Had the opportunity to discuss both summer and winter OHV related items with western administrators and educators.
- Attended ORMV and RTP advisory committee meetings in Boise.
- Attended and helped orchestrate media familiarization tour in Valley County. Hosted snowmobile tour showcasing communities and businesses that cater to snowmobilers as well as our groomed trails systems and backcountry riding opportunities. Attendees included SnoWest magazine, and state association media folks from all over the U.S. Partners included Idaho Tourism, local chambers and numerous businesses.
- Attended National Association of OHV Program Manager's (NAOPM) meeting and National Off Highway Vehicle Conservation Council Meeting (NOHVCC) in Albuquerque, New Mexico. The NAOPM group is just getting started. We've decided to create a forum that could be accessed by all administrators to bounce ideas and information back and forth throughout the year. We plan to meet annually in conjunction with the NOHVCC conference.
- Worked on OHV legislation. HB602 and HB365. HB365 has passed and HB602 has been sent the Governor to be signed. HB602 will require all OHVs to have a restricted license plate in addition to our registration sticker. All county roads will be open to OHV travel unless ordained closed.

MOTORIZED TRAILS – RICH GUMMERSALL, OHV EDUCATION COORDINATOR

We have wrapped up our 2007-2008 Avalanche classes for the season, here are our final numbers:

- East Region – 127 students in 6 classes
- North Region – 137 students in 5 classes
- South Region – 77 students in 5 classes
- **Total - 341 students in 16 classes**
- ATV Education
 - Clubs are identifying training dates to be published on our web page.
- Motorbike Education
 - A review of the riding curriculum needs to be conducted prior to printing range cards and begging the training of instructors begins.
 - Date set for May 23rd
- Workplace Safety
 - Program is rolling out this year as outlined in the roll out timeline.

- I will be acting as the medical officer for the department to monitor our Department BLS instructors and medical training supplies.
- NASPD
 - Driver training took place at BSU on Mar 20 certifying 6 individuals to operate BSU 12 passenger vans
- Avalanche Education Repository
 - Kim Rapp presented our work to date at the western states administrators meeting in Dubois.
 - Kim and I are working in partnership with the USFS avalanche centers to develop a standard web based snowmobile education package.
- Avalanche Center agreements
 - All agreements are signed and in place.
 - Steve conducted the end of season review with the Sawtooth Avalanche center on Mar 11.
 - I am working to set end of season meeting with the Payette and Panhandle Avalanche centers.

External Activities

- Missoula MT – Wilderness and Trails conference w/ USFS region 1-
 - Mike Robinson and I presented an avalanche awareness class during this conference and participated in discussions on OHV Education through making signs or publications available for recreationists in areas near wilderness.
- Dubois WY – Western States Administrators Meeting Feb 19 – 22
 - Recreation staff attended this meeting to keep up relations and to talk about program specific issues that are occurring in the western states as they relate to snowmobiling and grooming. I presented to the group my project on setting up a national avalanche education repository.
- Idaho Sportsman Show – OHV Education Trailer (3500 visitors) Feb 27 – Mar 02
 - Staff from the Recreation Bureau as well as Management Services attended this show to promote the State of Idaho. The OHV education trailer as well as the new boating PWC simulator were there and attracted 3500 visitors. OHV ethics and environmental awareness information was passed out as well as park and program specific materials.
- Ponderosa SP – World Masters Cross Country Ski Competition Mar 4 – 7
 - I participated in this event along with other IDPR team members. I served in the capacity of traffic control, pre-hospital emergency medicine and general laborer.
- Valley County – Media Snowmobile Familiarization Tour Mar 13 – 16
 - Recreation staff presented a snowmobiling based media familiarization tour for the Payette County area. Newspaper and magazines from across the nation participated in the event and each media representative will be putting together an article for publication in their respective magazines or news papers showcasing the snowmobiling opportunities in Idaho.
- Albuquerque, NM – NOHVCC & NAPOM conference Mar 26-31
 - Troy Elmore and I participated in this conference to keep up relations and to talk about program specific issues that are occurring nationally as they relate to off-highway vehicle recreation. I presented to the group my project on setting up a western states OHV education group with the hope to expand it to a national organization.

NR OUTDOOR RECREATION PROGRAM – REGIONAL TRAILS SPECIALIST

- Vacant Position

ER OUTDOOR RECREATION PROGRAM – MICHAEL ROBINSON, REGIONAL TRAILS SPECIALIST

- Held 6 avalanche classes throughout the East Region. Total students for ER for the year 127.
- Attended 20/20 vision group meeting in Stanley to discuss recreation travel in the Sawtooth National Recreation Area. Jan 15 and Feb 11.
- Attended the Region 1 USFS Wilderness/Trails Coordinators meeting in Montana Jan 28-31.
- Held avalanche class to meeting attendees with Rich Gummersall.
- Sent out East Region and North Region Trail Ranger and Trail Cat requests to land managers for Trail Ranger/Trail Cat work to be scheduled for 2008 season.
- Attended 2008 IASA Western Chapter Snowmobile Administrators meeting in Dubois WY Feb 19-21.
- Attended 2008 Grant Committee meetings at Boise HQ. Was present for ORMV, Motorbike and RTP grants.
- Currently handling all Trail Ranger and Trail Cat operator applications for East and North Region. Trying to fill Trail Ranger and Trail Cat positions for North region as well as a Trail Cat operator for the East Region.
- Currently working on an educational campaign for the Island Park and Mt. Jefferson area for winter recreation use.

SR OUTDOOR RECREATION PROGRAM – TODD WERNEX, REGIONAL TRAILS SPECIALIST

- Taught avalanche classes in McCall, Idaho City and Twin Falls.
- Met with IDFG on the Payette travel plan to provide comments to the governor's office.
- Reviewed the Garden Valley groomed snowmobile trail system on the ground and assisted in removal of several trees.
- Met with recreationists and Blaine County commissioners on county proposed plan for the BLM lands surrounding the Ketchum, Bellevue and Hailey areas.
- Grant inspection of the new Cassia County groomer shed, also reviewed the challenges they have on their groomed trail system.
- Met with Weiser District USFS staff and the Payette NF Forest Supervisor regarding travel planning to specifically discuss questions and concerns before it was released to the public.
- Guided a senate and Governor's staff snowmobile "show me" trip on the Payette NF. They wanted first-hand knowledge on the issues pertaining to the potential snowmobile closures.
- Attended a Donnelly snowmobile club ride into Yellow Pine.
- Attended a Winter Recreation meeting in McCall.
- Helped to staff the sportsman's show booth.
- Assisted with the Grant Advisory committee meetings
- Set up and guided the snowmobile media familiarization (FAM) tour.
- Operated the trail cat at Little Gem Cycle Park.

NON-MOTORIZED TRAILS – LEO HENNESSY, PROGRAM MANAGER

- Attended a 5 day Trail Builders conference in Reno Nevada. There were lots of good topics and learned how to naturally shape a new trail.
- Reviewed about 40 recreational trails program grants and made comments to the advisory board and grants staff.
- Have been working with Steve Stuebner (Idaho Centennial Trail book author) to update the Idaho Centennial Trail section of IDPR's website. Currently reviewing the history, trail signage

and hazard status, resupply points, water sources, a wildlife summary and current access issues. In all the new addition will add 30 pages of new information and a lot of new photos and maps.

- Working with user groups, USFS, Idaho Fish and Game and private landowners to allow legal Idaho State Centennial Trail access in North Idaho.
- Completed Recreational Trails Program final inspections in McCall and Hell Canyon.
- Set up a snowshoe/Nordic ski event for 13 State Park Directors at Ponderosa State Park during their April NASPD planning meeting in Boise. In preparation was trained to operate a 15 person van.
- Assisted with planning and implementation of the 2008 Idaho City volunteers Appreciation Day.
- Worked with Kate McGuire from Boise radio station 106 to offer a beginner snowshoe trip for Kate University. 17 people attended the course.
- Commented on numerous forest management plans and planned communities relative to trails issues.
- Updated a couple US Forest Service Park N' Ski agreements, purchased volunteer incentives for the Park N' Ski program and coordinated with the Priest Lake area Park N' Ski to keep things running smoothly their first year in operation.

BOATING PROGRAM – DAVE DAHMS, PROGRAM MANAGER

- January and February was a very busy time as we had several boating legislative initiatives. While we didn't get the results we wanted, the boating program put in a lot of effort and time over the last nine months working to make the water of Idaho safe for all recreational boaters. Kim, Ed, Randy and Gail spent countless hours putting together presentations, researching statistics, interacting with interested parties, attending various legislative meetings and representing the program at public hearings. We are very proud of our efforts to be proactive in boating safety issues.
- Western States Boating Administrators Association (WSBAA) Executive Board Meeting in Seattle, January 15-18. Mid-winter meeting and planning for the annual WSBAA conference.
- East Region trip w/Randy Herman and Ed Lyon – January 22-23. Meetings with several sheriff department regarding RBS grant funding and attendance at the Southeast Regional Task Force meeting in Pocatello.
- Attended waterways committee meetings in Ada, Clearwater, Nez Perce and Valley counties.
- Funding for county Recreational Boating Safety (RBS) grants was finalized and grant packets were sent to 33 counties that have active marine law enforcement programs (with assistance from Gail Jorgensen and Juelie Traska). One of the highlights for 2008 is the establishment of programs in two new counties; Idaho and Jerome. Boating program staff worked hard to help establish these new programs and met with county commissioners, sheriffs, and marine deputies to educate them about the different funding sources for county programs. We will continue to work closely with these counties to assist them in their efforts. A change in the required county match money and the initiation of an emergency fund to help repair boats and motors should make the county marine law enforcement programs more effective.
- North Region trip w/Randy Herman – January 14-15. Attended the Clearwater County Waterways meeting, met with Bonner & Kootenai county marine deputies, and met with David White on a variety of North Region issues.
- On January 24 I attended the IDPR CEO training to discuss the boating program.
- North Region trip w/Randy Herman – January 24-25. Idaho County marine law enforcement meeting w/commissioners and the Nez Perce County Waterways meeting.
- East Region trip w/Ed Lyon – March 3. Fremont County funding presentation.

- Attended the USCG Auxiliary District meeting on March 8.
- Attended the Boating Law Administrator (BLA) workshop in Lexington, KY from March 12-14.

BOATING LAW ENFORCEMENT TRAINING – RANDY HERMAN, COORDINATOR

- Considerable time was spent coordinating the annual Marine Law Enforcement Academy with our instructors. The academy will be held April 16-23, 2008. The student manuals were finalized and sent to print, the PowerPoint presentation was finalized, academy curriculum was updated, and the final certification test was re-written and sent to POST for approval.
- Attended waterways committee meetings in Kootenai, Bonner, Clearwater, Nez Perce and Valley counties.
- Finalized all boating accident reports from 2007.
- Provided input on various WIF applications for marine law enforcement projects. Attended the WIF committee meeting in Boise on March 12-13.
- East Region trip w/Dave Dahms and Ed Lyon – January 22-23. Meetings with several sheriff department regarding RBS grant funding and attendance at the Southeast Regional Task Force meeting in Pocatello.
- February 2-7, attended the annual conference of the International Association of Marine Investigators (IAMI) with Ben Keyes, lead marine deputy from Canyon County and academy instructor.
- Met with Idaho County Sheriff's Office and County Commissioners with Dave Dahms to discuss Idaho County's participation in the RBS grant program.
- Spent time working on the logistics and student enrollment for the other two marine law enforcement training courses, the Personal Watercraft Search and Rescue Course and the Marine Officer Survival and Tactics training. Arranged a second Personal Watercraft course in conjunction with a national search and rescue organization.

BOATING EDUCATION – KIM JACKSON, COORDINATOR

- Construction was finished on the Personal Watercraft simulator. Mike Gladhart, Clearwater County marine supervisor, was instrumental in getting this unit put together. The simulator will be used to promote safe boating at boat shows and other safety-related outreach events. The simulator was constructed at low cost with donations from several different organizations including Best Buy, Les Schwab, Cover Shop, ASE Signs, Custom Coat, Orofino Body Shop and Slim Slider RV Products. The unit saw its debut at the Treasure Valley Boat Show held February 7-10 and was the main attraction at the IDPR boat safety booth. The simulator was also used at the Boise Sportsman Show (February 28-29) and was used at a heavily attended Boat Idaho course in Orofino (March 22).
- The Sea Dart underwent a major overhaul during the winter. The leaky hull was sealed and extensive work was done on the exterior (sanding, finishing, and painting) to repair the damage done by the elements over the last few years. A custom travel cover will be purchased and plans are being made for indoor storage to preserve the vessel for years to come. Several events are planned with the Sea Dart this summer.
- In Design software training, January 10-11.
- January 12 – US Coast Guard Auxiliary train the trainer class
- Meeting with Ed Mitchell from Fish and Game on January 25, facility guide.
- Attended the Ada County Waterways meeting in January, February, and March.

- February 1 – 4 attended the Spokane Boat Show and worked the Kootenai County safety booth with marine deputies.
- Participated on several conference calls for NASBLA's Special Risks Committee and attended the committee meeting on March 13-15.
- Applied Leadership Training, February and March.
- Taught a Boat Idaho Courses on February 23 (Boise). Coordinated Boat Idaho Courses in each of the regions with individual county marine deputies.
- Started preparation for the National Safe Boating Week Campaign (May 19-25).
- Initiated a process to implement the Boat Idaho course into middle school education curriculum with assistance from Gail Jorgensen. Soda Springs was the location of this initial event and the course was taught to six and seventh grade students March 31-April 3. It was considered to be a successful event and further planning will need to be done to expand the program to other schools.

BOATING PROGRAM – GAIL JORGENSEN, SPECIALIST- SEASONAL

- Worked the IDPR boat safety booth at the Treasure Valley Boat Show and Boise Sportsman Show.
- Continued to update the boating program web pages.
- Researched historical accident statistics for legislative initiatives.
- Ordered marine law enforcement forms and stickers for the upcoming boating season.
- Worked on ordering boat safety promotional materials for the boat shows.
- Applied Leadership Training, February and March.
- Taught Boat Idaho courses on February 23 (Boise), March 12-13 (Boise) and March 15 (Mountain Home).
- Converted all student data lists for Boat Idaho from Excel to Access for easier use.
- Started a Boat Idaho instructor database.
- Assisted Dave with the annual US Coast Guard RBS grant application.
- Soda Springs middle school boat safety education project with Kim, March 31-April 3.
- Updated the PWC rental business web page.
- Prepared and sent out county RBS grant application packets for the current grant cycle.
- Helped create a pdf file of the revised Marine Accident Investigation Report.

BOATING PROGRAM, EAST REGION – ED LYON, SPECIALIST – SEASONAL

- East Region trip w/Dave Dahms and Randy Herman – January 22-23. Meetings with several sheriff department regarding RBS grant funding and attendance at the Southeast Regional Task Force meeting in Pocatello.
- Taught three Boat Idaho courses in Idaho Falls (January, February and March).
- Helped staff the IDPR boat safety booth at the Treasure Valley Boat Show on February 7.
- Taught two Boat Idaho classes at Bear Lake High School (38 students) February 11-14.
- Meet with the Jerome County commissioners regarding RBS funding with Dave.
- Set up and manned the IDPR boat safety booth at the "Boat Wars" boat show Idaho Falls March 6-9. Bonneville and Fremont county marine deputies assisted.
- Attended waterways committee meetings in Bingham and Bonneville counties.

<u>DATE</u>	<u>PROGRAM</u>	<u>TIME</u>	<u>MEETING OR EVENT</u>	<u>LOCATION</u>
4/10-4/13/08	Boating	8am-5pm	Boat Show	Pocatello, ID
4/16-4/23/08	Boating	8am-5pm	Marine Law Enforcement Academy	Boise, ID

4/16-4/19/08	Boating	8am-5pm	International Boating and Water Safety Summit	San Diego, CA
5/19-5/25/08	Boating	8am-5pm	National Safe Boating Week	Idaho
6/9-6/11/08	Boating	8am-5pm	Marine Officer Survival and Tactics Training	Orofino, ID
6/12-6/14/08	Boating	8am-5pm	Personal Watercraft Search and Rescue Training	Orofino, ID
6/19-6/21/08	Boating	8am-5pm	Personal Watercraft Search and Rescue Training	Orofino, ID

Trails/OHV Education Trailer Schedule

4/12/08	OHV	8am-5pm	Earth Day	Idaho Falls
5/3/08	OHV	8am-5pm	Black Rock Canyon Trail head opening	Pocatello
6/14/08	OHV	8am-5pm	Eagle Fun Days	Eagle
7/20-7/27/08	OHV	8am-5pm	ATV Jamboree	Wallace

DIVISION OF OPERATIONS
DEAN SANGREY, DIVISION ADMINISTRATOR
BOARD REPORT
January – February – March 2008

LEGISLATIVE WRAP-UP

IDPR Safe Boating Act legislative proposals and boating safety rules proposals were both rejected by the Legislature during the past session. Both the House and Senate encouraged further efforts by the Department to develop more comprehensive changes for the statute and administrative rules. They recognized the need for improvements to enhance recreational boater's safety and enjoyment of Idaho's waterways.

The remaining administrative rules changes focusing on clarification of operating rules in parks were approved by concurrent resolution of the Legislature and are now in effect as of adjournment. Appropriate sections of Chapter 20 will be updated and the information disseminated accordingly.

HB 602, addressing new licensing and registration provisions for ATV's, UTV's, and motorbikes, was passed by both the House and Senate, and has been forwarded to the Governor's office. As of Friday, April 11th, it had not been acted on by the Governor. In addition to license and registration issues, the legislation also tries to clarify what roads and areas these recreationists can legally operate on and who is required to purchase license plates and registration stickers. Several legislative sponsors recognize that a lot of additional work is needed to clean up the present language in the bill, but the positive elements of this initial effort are felt to be a move in the right direction. Recreation Resource Bureau staff were very instrumental in providing technical assistance to the HB602 sponsors as multiple revisions of the legislation were considered during the session.

House Concurrent Resolution (HCR) 52 is the result of a coordinated effort between Rep. George Eskridge (R-Dover), the Idaho Disabled Veterans, and our staff to develop an expanded veteran's discount program with IDPR. In addition to our existing camping and day-use discounts for 100% service-related disabled Idaho veterans, HCR 52 establishes a three year pilot program for recognizing 50% to 90% disabled veterans. As a test program, starting in January, 2009 a maximum of 300 qualified veterans would be eligible to apply for the discounted services. They would be recognized on a first-come, first-served basis and their discount will be valid for only 12 months. The authorization will expire at the end of the calendar year and a new group of 300 would become eligible. At the end of the three-year test, the performance results will be evaluated and a determination made as to whether the program should be extended and what level of budget support will be provided by the Legislature to compensate IDPR for the revenue shortfall.

COMPLIANCE ENFORCEMENT

The 2008 Compliance Enforcement Class was satisfactorily completed at the POST Academy from February 29th thru March 8th. Seventeen staff received their certifications at the conclusion of the training. The annual North Region refresher, and a combined South/East Region annual refresher course, has also been completed. Operations Division is pursuing an effort to upgrade all certified staff photo ID cards.

RECYCLING EFFORTS

Following the unveiling of a comprehensive recycling program at IDPR Headquarters, the Division of Operations is discussing a strategy for expanding these worthwhile efforts into the field. Preliminary discussions were conducted last week and the idea of considering implementation of a similar program statewide will be forwarded to the Regions for their assessment and recommendations.

GROUP USE PERMIT APPLICATIONS

Traditionally, during late winter and early spring we experience an increase in submission of group use permit applications for activities in our parks. This year has been very similar, with multiple requests submitted for proposed group activities in all regions. Many have already been approved, with several that include provisions for serving alcoholic beverages. Currently those require Board approval and several of them will be included in the agenda for the May meeting in Moscow. Staff is drafting a proposal for the Board to consider eliminating the requirement for their approval of group permits that incorporate the sale of alcohol.

CAMIS RESERVATION PROGRAM

Performance of the CAMIS Reservation Program is progressing very satisfactorily. The current program to implement recent upgrades to the reservation process has been field tested by Program Manager Tammy Kolsky and her staff, incorporating testing protocols involving key staff from around the park system. Staff training sessions involving personnel from all parks has been scheduled and will be conducted between now and the end of May.

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY **X INFO ONLY, NO ACTION REQUIRED**

AGENDA
Idaho Park and Recreation Board Meeting
May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: Management Services Report
ACTION REQUIRED: NO BOARD ACTION REQUIRED

PRESENTER: David Ricks

DIVISION ADMINISTRATOR: David Ricks

BACKGROUND INFORMATION: The following narrative is a quarterly update from Fiscal, MIS and Grants:

Management Services Administrator – David Ricks

- Worked with the Legislative Budget Analyst and Division of Financial Management Budget Analyst on the SFY 2008 Supplemental Appropriation and SFY 2009 Appropriation. Presented Governor's Budget Request to the Joint Finance Appropriations Committee and worked with various members on answering questions and advocating for the Governor's Request. Efforts resulted in passage of HB 539 and HB 614.
- Numerous meetings with members of the Hart Davis and Mace Catlin Irrigation Companies in an effort to resolve pending litigation on Eagle Island Water Rights ownership versus shares issues.
- enhancements or replacement

MIS – Kevin Zauha

Applications

Work Completed:

Analysis and Design

Analysis and design work has been completed for the Boating Program on the Recreational Boating Safety Performance report, for the Workplace Safety Program on enhanced security and workflow for the Incident Accident Reporting System, and for the Reservation Program on the Facilities Inventory System.

Application Maintenance

As part of the process of moving the agency to Microsoft SQL Server 2005, for the Reservation Program, the Issue Tracker Information System has been updated and converted, and for Fiscal, work is in progress on the Revenue Reconciliation Information System in preparation for moving them to the new SQL

platform. The Recreation Registration Information System has been updated with new security enhancements and several other issues in that system have been addressed and corrected. Work for the Fiscal and Reservation Program sections has been completed for the implementation of the Gift Card Program – final testing is in progress.

Work In Progress:

Work is underway on implementing security enhancements for the Incident Accident Information System, on converting an additional six applications to the new SQL Server platform, and on implementing an enterprise-wide reporting service. For Recreation Registration, analysis and design of modifications required for online registration renewals is underway. The analysis and design of an ad-hoc reporting system for the CAMIS data extract continues for the Reservation Program. Discussions with the Department of Labor are ongoing to explore the possibility of working with them to resurrect the Division of Human Resource Training Tracking System for use by multiple agencies.

Infrastructure Support

Work Completed:

The help desk managed over 265 requests for service over the course of the last quarter. Microsoft Office Suite 2007 is now installed on all IDPR systems. Training on transitioning to the 2007 suite was made available to all IDPR staff and was delivered to a high percentage. Two new servers were configured and installed to support the agency's application production and development environments. The network tape backup systems were upgraded. High-speed telecommunications has been established at all IDPR business locations with the exception of Round Lake, Farragut, Thousand Springs Complex, and the Freeman Creek Unit at Dworshak.

State and Federal Grants – Dave Claycomb

Following is a list of activities that have been recently completed by the State and Federal Grants Staff. This is in addition to the routine grants administration tasks of project management, inspections, payments, technical assistance, and routine correspondence.

- Staff received and reviewed all grant applications for eligibility the week of and after the January 25th deadline.
- Staff completed the grant committee meeting process here at IDPR headquarters on March 10th-13th. A total of 237 grants were reviewed during that process.
- Staff is currently working on the Board grant packet, and will have it completed by the 18th of April.
- Staff interviewed and ultimately hired a person (Janice Leonard) for the recently vacant East Region Grants Specialist position.
- Grant staff met with Recreation staff to formalize the grant inspection process.
- Grant staff continues to meet with Fiscal staff to identify ways to better ensure correct billing procedures against LWCF projects.

- Grant staff continues to deal with Land and Water Conservation Fund issues including 14 unresolved conversions, 93 overdue inspections, and completing lengthy applications for projects awarded last year.
-

Fiscal – Tamara Humiston

Purchasing:

- Alarm system is installed and IDPR is receiving weekly access and exception reports
- Foot patrol services are occurring 2 to 3 times a night and provides an incident report (i.e. windows left open)
- Upgraded conference telephone in the Summit room. To date no complaints have been filed.
- Budget fiscal year 2008 vehicles are in the process of being ordered.
- Division of Purchasing was out to review agency policies and procedures. A few adjustment need to be incorporated into the department's policy.
- IDPR HQ launched a "Going Green" recycling program allowing paper, cardboard, and other recyclables to be collected in one container. Work units wishing to incorporate "green" items in goods and services specifications may contact IDPR Purchasing for assistance. All these measure will help the department reduce our carbon foot print.

Budget and Reporting:

- Federal grant billings are submitted monthly to the awarding agency and federal cash is received on a regular basis. This change in process will allow fiscal to pay back some of the cash advances from other agency funds.
- The Annual Passport Reconciliation has been completed and the report will be presented to the Director in April.
- Comdata is the new gas card company (replacing Wright Express). The paperwork is being processed to assign new cards for each vehicle. New PINs will also be issued. New employees will receive their PINs once the transition to Comdata is complete.
- Allocation worksheets have been sent to program managers to estimate remaining FY08 expenditures and request FY09 budget allocations.
- Budget and Reporting continues to work with State and Federal Grants on processes and procedures to required documentation is collected, reviewed, and submitted per the special conditions outlined in the award documents.

Accounting and Registration:

- Accounting is current with transactions being processed within 5 business days (of receipt in Fiscal) and sometimes the next day.
- Registration is also current – mail in renewals are being received, processed and mailed back out the same day while staff processed almost 15,000 vendor transactions.
- Online Registration Renewal development is underway. Staff is anticipating implementation with as little change to current process as possible.

General Fiscal Items:

- Fiscal and MIS completed testing to automate the Henry's Lake and Lake Cascade deposit process within RRI. This change eliminates a manual adjustment every time credit card transactions are processed.

- Fiscal and MIS continue work to ensure the accounting system and RRI will recognize and handle Gift Card sales and redemptions.
- Fiscal year end processes required by the State Controller's Office are being addressed. Please continue to monitor dates outlined in the March 14, 2008 Fiscal Year End 2008 Timelines memo.

Internal Audit

- Annual passport (annual pass) audit complete and delivered to the Director.
- Reviewing audit plan for next fiscal year.

STAFF RECOMMENDATIONS: Information only

Communications

May 2008 Report to the Idaho Park and Recreation Board

Accomplishments / Tasks Underway

- ❑ Centennial Celebration
 - Classroom outreach
 - Over 4,000 Idaho fourth graders reached
 - First day-use coupon used reported by Thousand Springs
 - Park / region event advertising / media strategy development underway:
 - Radio traffic buys
 - News releases
 - Community calendar postings
 - Ads in locals
- ❑ NASPD 2008
 - First and second “Your Adventure Awaits” teasers out
 - Registration package complete / ready-to mail
 - Online information updates complete
- ❑ Pamela Thibeau’s Arrival
 - Many new projects in-progress / expanded efforts already visible
 - Calendar of events
 - Interpretive sign projects (current: LOYF)
 - More thorough media outreach/ news release follow-up
 - History book cover / sketches
- ❑ Events Calendar
 - Comprehensive and already published
 - Parks / regions asked to display
 - Will be an annual endeavor
- ❑ OHV Outreach “Stay on Trails” Campaign
 - Third season begins this spring
 - Radio ads
 - Billboards
 - Public Relations
- ❑ Snowmobile Congress
 - Video
 - North by Northwest producing video – under budget!
 - Have reviewed footage & begun script
 - Finished product in-hand by May 23, 2008.

- ❑ GO Idaho!
 - New IRTI project (Go Outside Idaho): IDPR is partner agency
 - One-stop info shop for all “Kids in Nature” activities
 - Communications Program to represent IDPR
 - Website
 - Brochure
 - PSA’s
- ❑ Memory Tree (honoring fallen IDPR staff)
 - Will be permanent and located at HQ
 - Communications Program to chair effort
 - Committee identified to bring idea to fruition
- ❑ 2008 Park and Recreation Guide
 - First draft nearly complete
 - Available for dissemination in May
- ❑ IDPR Website
 - More visits than ever!
 - Parks / programs updating their info more consistently. Thank you!
- ❑ Marketing
 - Planning team formed
 - Input to be collected spring/summer
 - Goal: unique plans for each park will come together before Summer 2009
- ❑ Miscellaneous Media
 - Marine Law Enforcement news releases
 - Boating education / poster contest news releases
 - Park event news releases

☐ IDAPA RULE ☐ IDAPA FEE **X BOARD ACTION REQUIRED**
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: **Approval of Grants for Fiscal Year 2009**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Dave Claycomb**

DIVISION ADMINISTRATOR: **Dave Ricks**

PRESENTATION:

BACKGROUND INFORMATION: The Fiscal Year 2009 Grant Applications and Descriptions for Recreational Vehicle Fund, Waterway Improvement Fund, Recreational Trails Program, Off-Road Motor Vehicle, Motorbike Funds and Road and Bridge Funds are under a separate cover.

STAFF RECOMMENDATIONS:

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Moscow, Idaho

AGENDA ITEM: Fiscal Year 2008 3rd Quarter Financial Statement

ACTION REQUIRED: Board Approval

PRESENTER: Tamara Humiston

DIVISION ADMINISTRATOR: Dave Ricks

BACKGROUND INFORMATION:

Enclosed are the agency's Fiscal Year 2008 Third Quarter Financial Statements (January - March 2008). The information contains a list of the agency's various funds along with the fund descriptions, source, and use are also included with the financial statements.

Management Services Division

The Snowmobile and Boating audits were completed and the results posted on the web. The Annual Passport review was also completed.

The Online Renewal Registration project is moving forward. The team continues to map out the system and process requirements to launch the application for the 2009 Sticker year.

The Reservation Office, MIS, and Fiscal are working to IT and accounting support structures are in place to support Gift Card program.

Operations Division

Vehicle Purchase Orders were submitted to Division of Purchasing. Due to the increased public demand for hybrid cars, the state wide contract was pulled. Flex fuel vehicles were purchased and meet the "Green" requirement outlined in the Governor's Executive Order.

STAFF RECOMMENDATIONS:

Staff recommends the Board approve the financial statements as presented.

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☒ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
Boise, Idaho

AGENDA ITEM: **2009 Budget Review**

ACTION REQUIRED: **Information Only**

PRESENTER: **Dave Ricks**

DIVISION ADMINISTRATOR: **Dave Ricks**

PRESENTATION:

Review SFY 2009 appropriation bill and applicable process. Discussion will focus on the Governor's request and JFAC motion which resulted in HB614 passed House 68-0-2 and Senate 34-0-1.

Review SFY 2008 Supplemental (HB539) passed Senate 35-0 and House 65-1-4.

Attachments:

BFY 2008 Supplemental
BFY 2009 Appropriation Bill

HOUSE BILL NO. 614[View Bill Status](#)[View Bill Text](#)[View Statement of Purpose / Fiscal Impact](#)

Text to be added within a bill has been marked with Bold and Underline. Text to be removed has been marked with Strikethrough and Italic. How these codes are actually displayed will vary based on the browser software you are using.

This sentence is marked with bold and underline to show added text.

~~*This sentence is marked with strikethrough and italic, indicating text to be removed.*~~

Bill Status

H0614.....by APPROPRIATIONS
 APPROPRIATIONS - PARKS AND RECREATION DEPARTMENT - Appropriates \$44,905,700 to the Department of Parks and Recreation for fiscal year 2009; limits the number of authorized full-time equivalent positions to 162.25; and reappropriates unexpended and unencumbered fund balances for capital outlay.

03/10 House intro - 1st rdg - to printing
 03/11 Rpt prt - to 2nd rdg
 03/12 2nd rdg - to 3rd rdg
 Rls susp - PASSED - 68-0-2
 AYES -- Anderson, Andrus, Barrett, Bayer, Bedke, Bell, Bilbao, Black, Block, Bock, Boe, Bolz, Bowers, Brackett, Bradford, Chadderdon, Chavez, Chew, Clark, Collins, Crane, Durst, Eskridge, Hagedorn, Hart, Harwood, Henderson, Jaquet, Killen, King, Kren, Labrador, Lake, LeFavour, Loertscher, Luker, Marriott, Mathews, McGeachin, Mortimer, Moyle, Nielsen, Nonini, Pasley-Stuart, Pence, Raybould, Ringo, Roberts, Ruchti, Rusche, Sayler, Schaefer, Shepherd(02), Shepherd(08), Shirley, Shively, Smith(30), Smith(24), Snodgrass, Stevenson, Thayne, Thomas, Trail, Vander Woude, Wills, Wood(27), Wood(35), Mr. Speaker
 NAYS -- None
 Absent and excused -- Henbest, Patrick
 Floor Sponsor - Eskridge
 Title apvd - to Senate
 03/13 Senate intro - 1st rdg - to Fin
 Rpt out - rec d/p - to 2nd rdg
 03/14 2nd rdg - to 3rd rdg
 03/18 3rd rdg - PASSED - 34-0-1
 AYES -- Andreason, Bair, Bastian, Bilyeu, Broadsword, Burkett, Cameron, Coiner, Corder, Darrington, Davis, Fulcher, Gannon, Geddes, Goedde, Hammond, Heinrich, Hill, Jorgenson, Kelly, Keough, Langhorst, Little, Lodge, Malepeai(Sagness), McGee, McKague, McKenzie, Richardson, Schroeder, Siddoway, Stegner, Stennett, Werk
 NAYS -- None
 Absent and excused -- Pearce
 Floor Sponsor - Broadsword
 Title apvd - to House
 03/18 To enrol - Rpt enrol - Sp signed
 03/19 Pres signed
 03/20 To Governor

03/25 Governor signed
Session Law Chapter 277
Effective: 07/01/08

Bill Text

]]]] LEGISLATURE OF THE STATE OF IDAHO]]]]
Fifty-ninth Legislature Second Regular Session - 2008

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 614

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR
3 2009; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS;
4 AND REAPPROPRIATING CERTAIN FUNDS FOR CAPITAL OUTLAY.

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Department of Parks and
7 Recreation the following amounts to be expended for the designated programs
8 according to the designated expense classes from the listed funds for the
9 period July 1, 2008, through June 30, 2009:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES DIVISION:					
FROM:					
General					
Fund \$ 1,864,700	\$ 415,800	\$ 97,000		\$ 2,377,500	
Indirect Cost					
Recovery					
Fund 236,400	37,400			273,800	
Parks and					
Recreation					
Fund 650,700	1,083,300		\$ 105,000	1,839,000	
Recreational Fuels					
Fund 423,700	48,900		2,118,700	2,591,300	
Parks and Recreation					
Registration					
Fund 161,900	154,900		7,905,200	8,222,000	
Miscellaneous					
Revenue					
Fund	17,600			17,600	
Federal Grant					
Fund 5,100	7,600		1,553,900	1,566,600	
TOTAL \$ 3,342,500	\$1,765,500	\$ 97,000	\$11,682,800	\$16,887,800	
II. PARK OPERATIONS:					
FROM:					
General					
Fund \$ 4,844,300	\$ 737,500	\$ 165,900		\$ 5,747,700	

39	Indirect Cost			
40	Recovery			
41	Fund	41,500	2,400	43,900
42	Parks and			
43	Recreation			
44	Fund	1,935,400	1,766,800	3,702,200

2

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 Recreational Fuels					
6 Fund 304,200		153,300	1,469,000		1,926,500
7 Parks and Recreation					
8 Registration					
9 Fund 595,700		1,135,900	117,900	\$ 215,000	2,064,500
10 Miscellaneous Revenue					
11 Fund 7,400		77,500			84,900
12 Public Recreation					
13 Enterprise					
14 Fund 212,000		801,400			1,013,400
15 Parks and Recreation					
16 Expendable Trust					
17 Fund 419,600		325,100			744,700
18 Federal Grant					
19 Fund <u>1,028,700</u>	<u>568,700</u>	<u>345,900</u>	<u>875,000</u>	<u>2,818,300</u>	
20 TOTAL \$ 9,388,800	\$5,568,600	\$ 2,098,700	\$ 1,090,000	\$18,146,100	
21 III. CAPITAL DEVELOPMENT:					
22 FROM:					
23 General					
24 Fund			\$ 7,946,800		\$ 7,946,800
25 Parks and Recreation					
26 Fund			245,000		245,000
27 Recreational					
28 Fuels Fund			843,000		843,000
29 Parks and Recreation					
30 Expendable Trust					
31 Fund			510,000		510,000
32 Federal Grant					
33 Fund <u>327,000</u>					<u>327,000</u>
34 TOTAL			\$ 9,871,800		\$ 9,871,800
35 GRAND					
36 TOTAL \$12,731,300	\$7,334,100	\$12,067,500	\$12,772,800	\$44,905,700	

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Parks and Recreation is authorized no more than one hundred sixty-two and twenty-five hundredths (162.25) full-time equivalent positions at any point during the period July 1, 2008, through June 30, 2009, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. Notwithstanding Section 67-3511(2), Idaho Code, the trustee and benefit payments in the Management Services Program may be transferred to the Capital Development Program to reflect project grants awarded to the Department of Parks and Recreation. Unexpended and unencumbered capital outlay balances in the Capital Development Program for fiscal year 2008 are hereby reappropriated for capital outlay in that program for the period July 1, 2008,

50 through June 30, 2009.

Statement of Purpose / Fiscal Impact**Statement of Purpose****RS17267**

This is the fiscal year 2009 appropriation for the Department of Parks and Recreation in the amount of \$44,905,700 of which \$16,072,000 is from the General Fund.

Fiscal Note

	FTP	Gen	Ded	Fed	Total
FY 2008 Original Appropriation	160.25	17,650,400	21,474,800	3,370,700	42,495,900
Reappropriation	0.00	82,600	29,091,200	2,037,900	31,211,700
Department of Parks and Recreation					
1. Snowmobile & Boat Registration Fees	0.00	0	985,600	0	985,600
2. Federal Program Grants	0.00	0	0	486,500	486,500
FY 2008 Total Appropriation	160.25	17,733,000	51,551,600	5,895,100	75,179,700
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
Expenditure Adjustments	0.00	(2,140,000)	(225,000)	0	(2,365,000)
FY 2008 Estimated Expenditures	160.25	15,593,000	51,326,600	5,895,100	72,814,700
Removal of One-Time Expenditures	0.00	(8,109,400)	(31,916,400)	(2,169,700)	(42,195,500)
Base Adjustments	0.00	0	0	0	0
FY 2009 Base	160.25	7,483,600	19,410,200	3,725,400	30,619,200
Benefit Costs	0.00	194,000	148,500	33,600	376,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	7,763,700	3,102,000	605,500	11,471,200
Statewide Cost Allocation	0.00	14,200	(100)	0	14,100
Change in Employee Compensation	0.00	166,500	111,300	18,900	296,700
FY 2009 Program Maintenance	160.25	15,622,000	22,771,900	4,383,400	42,777,300
Line Items					
Department of Parks and Recreation					
1. Upgrade On-Line Registration System	0.00	0	319,300	0	319,300
2. Natural Resource Manager	1.00	0	87,000	0	87,000
3. Seasonal Salary Increases	0.00	0	0	0	0
4. Improve Communication with Public	0.00	0	0	0	0
5. Cultural Resource Specialist	1.00	0	0	162,900	162,900
6. Park Planning and Design	0.00	0	0	0	0
7. Volunteer Background Checks	0.00	0	0	0	0
8. Safety Program	0.00	0	763,100	120,100	883,200
9. Park Housing	0.00	150,000	0	0	150,000
10. Campgrounds/ Training Center	0.00	0	0	0	0
11. Maintain Service Levels	0.00	0	50,900	8,000	58,900
12. Non-Motorized Trails	0.00	0	46,700	0	46,700
13. Information Technology Support	0.00	0	0	0	0
14. Statewide Records Management	0.00	0	0	0	0
15. Acquiring Access Opportunities	0.00	0	0	0	0
16. Recreation Program Equipment	0.00	0	82,900	37,500	120,400
17. Mining Interpretive Center	0.00	0	0	0	0
18. Carryover Spending Authority	0.00	0	0	0	0
19. Addl. Maintenance & Cabins - Gov Initiative	0.00	300,000	0	0	300,000
FY 2009 Total	162.25	16,072,000	24,121,800	4,711,900	44,905,700
Chg from FY 2008 Orig Approp	2.00	(1,578,400)	2,647,000	1,341,200	2,409,800
% Chg from FY 2008 Orig Approp.	1.2%	(8.9%)	12.3%	39.8%	5.7%

Contact: Ray Houston 334-4741

Legislative Services Office, Budget & Policy Analysis
Statement of Purpose/Fiscal Note

Bill No. **H614**

HOUSE BILL NO. 539[View Bill Status](#)[View Bill Text](#)[View Statement of Purpose / Fiscal Impact](#)

Text to be added within a bill has been marked with Bold and Underline. Text to be removed has been marked with Strikethrough and Italic. How these codes are actually displayed will vary based on the browser software you are using.

This sentence is marked with bold and underline to show added text.

~~*This sentence is marked with strikethrough and italic, indicating text to be removed.*~~

Bill Status

H0539.....by APPROPRIATIONS
 APPROPRIATIONS - PARKS AND RECREATION DEPARTMENT - Appropriating an
 additional \$1,472,100 to the Department of Parks and Recreation for fiscal
 year 2008.

02/15 House intro - 1st rdg - to printing
 02/18 Rpt prt - to 2nd rdg
 02/19 2nd rdg - to 3rd rdg
 02/20 3rd rdg - PASSED - 65-1-4
 AYES -- Anderson, Andrus, Barrett, Bayer, Bedke, Bell, Bilbao, Block,
 Bock, Boe, Bolz, Bowers, Bradford, Chadderdon, Chavez, Chew, Clark,
 Collins, Crane, Durst, Eskridge, Hagedorn, Hart, Harwood,
 Henbest(Burgoynes), Henderson, Jaquet, Killen, King, Kren, Labrador,
 Lake, LeFavour, Loertscher, Luker, Marriott, McGeachin, Mortimer,
 Moyle, Nielsen, Nonini, Pasley-Stuart, Pence, Raybould, Ringo,
 Roberts, Ruchti, Rusche, Sayler, Schaefer, Shepherd(02),
 Shepherd(08), Shirley, Shively, Smith(24), Smith(30)(Staneck),
 Snodgrass, Stevenson, Thayne, Thomas, Vander Woude, Wills, Wood(27),
 Wood(35), Mr. Speaker
 NAYS -- Mathews
 Absent and excused -- Black, Brackett, Patrick, Trail
 Floor Sponsor - Luker
 Title apvd - to Senate
 02/21 Senate intro - 1st rdg - to Fin
 02/22 Rpt out - rec d/p - to 2nd rdg
 02/25 2nd rdg - to 3rd rdg
 03/04 3rd rdg - PASSED - 35-0-0
 AYES -- Andreason, Bair, Bastian, Bilyeu, Broadsword, Burkett,
 Cameron, Coiner, Corder, Darrington, Davis, Fulcher, Gannon, Geddes,
 Goedde, Hammond, Heinrich, Hill, Jorgenson, Kelly, Keough, Langhorst,
 Little, Lodge, Malepeai(Sagness), McGee, McKague, McKenzie, Pearce,
 Richardson, Schroeder, Siddoway, Stegner, Stennett, Werk
 NAYS -- None
 Absent and excused -- None
 Floor Sponsor - Bair
 Title apvd - to House
 03/05 To enrol
 03/06 Rpt enrol - Sp signed
 03/07 Pres signed
 03/10 To Governor
 03/14 Governor signed

Session Law Chapter 96
Effective: 03/14/08

Bill Text

]]]] LEGISLATURE OF THE STATE OF IDAHO]]]]
Fifty-ninth Legislature Second Regular Session - 2008

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 539

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR
3 FISCAL YEAR 2008; AND DECLARING AN EMERGENCY.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. In addition to the appropriation made in Section 1, Chapter
6 274, Laws of 2007, there is hereby appropriated to the Department of Parks and
7 Recreation the following amounts to be expended for the designated programs
8 according to the designated expense classes from the listed funds for the
9 period July 1, 2007, through June 30, 2008.

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
10			
11			
12			
13			
14	I. MANAGEMENT SERVICES DIVISION:		
15	FROM:		
16	Parks and Recreation		
17	Registration Fund	\$ 985,600	\$ 985,600
18	Federal Grant Fund	<u>386,500</u>	<u>386,500</u>
19	TOTAL	\$1,372,100	\$1,372,100
20	II. PARK OPERATIONS:		
21	FROM:		
22	Federal Grant Fund	\$25,000	\$ 75,000
23	GRAND		
24	TOTAL	\$25,000	\$1,447,100
			\$1,472,100

25 SECTION 2. An emergency existing therefor, which emergency is hereby
26 declared to exist, this act shall be in full force and effect on and after its
27 passage and approval.

Statement of Purpose / Fiscal Impact

Statement of Purpose RS17930C1

This legislation is a fiscal year 2008 supplemental appropriation to the Idaho Department of Parks and

Recreation in the amount of \$1,472,100.

The appropriation provides dedicated spending authority for two purposes and federal funding spending authority for two other purposes. First, this legislation provides \$447,500 to pass additional snowmobile registration fees to eligible counties. Second, it provides \$538,100 to pass additional boat registration fees to eligible counties.

Third, it provides an increase in federal spending authority in the amount of \$386,500 to reflect an increase in the Recreation Trails Program grant. Monies from this award are passed through to federal agencies, counties, and cities to enhance the recreation trails in Idaho. And last, the bill provides \$100,000 in federal spending authority, of which \$25,000 is for operating expenditures to purchase educational materials used to teach boating safety classes and \$75,000 is for trustee and benefit payments to allow monies to be passed through to counties to operate their boating safety programs.

Fiscal Note

	FTP	Gen	Ded	Fed	Total
FY 2008 Original Appropriation	160.25	17,650,400	21,474,800	3,370,700	42,495,900
Reappropriation	0.00	82,600	29,091,200	2,037,900	31,211,700
2. Federal Program Grants	0.00	0	0	486,500	486,500
Department of Parks and Recreation					
1. Snowmobile & Boat Registration Fees	0.00	0	985,600	0	985,600
FY 2008 Total Appropriation	160.25	17,733,000	51,551,600	5,895,100	75,179,700
Chg from FY 2008 Orig Approp	0.00	82,600	30,076,800	2,524,400	32,683,800
% Chg from FY 2008 Orig Approp.	0.0%	0.5%	140.1%	74.9%	76.9%

This supplemental appropriation is ongoing.

Contact: Ray Houston 334-4741
Legislative Services Office, Budget & Policy Analysis
Statement of Purpose/Fiscal Note

Bill No. **H539**

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY		INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
Boise, Idaho

AGENDA ITEM:
2010 Budget Development

ACTION REQUIRED: **2010 Budget Staff Recommendations**

PRESENTER: **Dave Ricks**

DIVISION ADMINISTRATOR: **Dave Ricks**

PRESENTATION:

Review preliminary staff recommendations for enhancement Decision Units (DU) for SFY 2010. Discussion regarding board input for Agency DU's. SFY 2010 Budget Development Timeline:

May – 2008

- May 2 -Decision Unit 12's Concept Document Due to Division Administrators
 - Request overview
 - Estimate dollars and fund – Personnel, Operating, Capital Outlay, and Trustee & Benefits
- May 6 – CIN Meeting to discuss Capital Budget and Fixing Existing “things”
- May 13 – 15 – Board Meeting – Discuss Possible Enhancement Budget Items
- May 29 – Division Administrators and Director Review and Rank Enhancement DU's and Forward to Fiscal

June – 2008

- June 1 – Fiscal reviews Budget Manual from DFM
- June 9 – SFY 2010 Budget documents posted to H drive
- June 16-20 – Program Staff and Fiscal refine Enhancement DU's based on Director's ranking

July 2008

- July 9 – Program B-7's due to Division Administrators for review and ranking
 - Replacement items will require a picture (600 X 300 pixel) be attached to form
- July 15 – Program B-7 ranking and documents due to Fiscal
- July 16 – 18 – Fiscal develops Budget Request documents for Board review (NOTE: Cash balances will be estimates until final year end reports are released)
- July 29 – 31 – Board Meeting

August 2008

- August 15 – Meeting with DFM Analyst

- August 18 – 22 – Complete cash balance forms and input budget information into DFM system
- August 26 – Budget document to Director for signature and submission to DFM and LSO

- Develop rules to address the use of pack animals (llamas, goats, etc.) in park facilities.
- Consider enhancements to Rule 525 relating to effective fire management and needed restrictions.
- Consider enhancements to Rule 575 relating to protection of wildlife and compliance with relevant IDFG rules and regulations.

STAFF RECOMMENDATIONS: Direct staff to initiate appropriate steps to develop draft legislation and proposed rules changes for formal consideration by the Board at the July meeting in Cascade, Idaho.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: Heyburn State Park Bicycle Rental/Store Concession

ACTION REQUIRED: Board Action Required

PRESENTER: David White

DIVISION ADMINISTRATOR: Dean Sangrey

BACKGROUND INFORMATION: The Trail of the Coeur d'Alenes (TOC) brought a new and exciting opportunity to Heyburn State Park greatly increasing park use as a major trailhead for TOC access. In 2005, the park entered into a small concession agreement with a Harrison bicycle shop to provide bicycle rentals through the park headquarters. Unfortunately, park staff provided the manpower and it became very time consuming so it was halted after the 2006 season.

In 2007, the park was approached by another bike rental shop to consider allowing a small temporary building to be erected and used for a concession in the Chatcolet Parking lot area. Consequently, the park advertized Request for Proposals to provide a concession with the following minimum visitor services:

- Operation and maintenance of a bicycle rental and maintenance service which shall include a minimum of 25 high quality, properly maintained bicycles for both adults and children.
- Helmets, tire repair kits (including tools, patches, adhesive and air pump), gear rack and water bottle holders must be provided with all rentals.
- Offer prepackaged snacks and beverages.
- Provide temporary structure(s) to operate business from.

However, additional services may be proposed by the applicant, and will be evaluated in context of value to the public, appropriateness to the site, compliance with the large concession guidelines, and the IDPR mission statement.

The deadline for the RFP's is April 18, 2004. Staff will then evaluate them and determine which one provides the best services to enhance visitor services for both local residents and

park visitors. Once this is completed, staff will present a summary of the applicants and a recommendation to the Board.

STAFF RECOMMENDATIONS: This will be presented to the Board under separate cover once the RFP's have been evaluated and summarized.

In the event no proposals are received by the deadline, staff will reevaluate the potential opportunity, and consider other alternatives for providing these services.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Parks and Recreation Board Meeting
University Inn
Moscow, Idaho
May 13 – 15, 2008

AGENDA ITEM:	Fee Structure and Value Pricing Review
ACTION REQUIRED:	Board Action Required
PRESENTER:	Tammy Kolsky
DIVISION ADMINISTRATOR:	Dean Sangrey

PRESENTATION:

BACKGROUND INFORMATION: The Board requested staff to research the feasibility of establishing a “value pricing” fee structure for IDPR campsites and facilities. Our understanding of the request is that the Board’s intent is not to raise fees but rather to establish a fee schedule that will allow the agency to factor demand (high and low), as well as market value into its future fee structures. This will provide a mechanism through which optimum advantage can be taken of resource values dependent upon time of year, location, and availability.

We are close to finalizing research into site occupancy rates modified down to the site level considering the day of the week, season, time between booking and occupancy, camping type (reserved vs self-serve), etc. We will also factor in the methodology utilized by other states that have implemented similar approaches to establishing a sliding rate fee schedule. Additional elements to be considered are trigger points, usage thresholds, and fee boundaries. Occupancy data may also be used to determine peak season and off season rate differentials.

Statistics on occupancy rates, seasonal and location influences, rate ranges, etc., will be presented at the Board meeting.

STAFF RECOMMENDATIONS: Board provide approval for the development of a sliding fee schedule that can be applied to IDPR campsites and facilities allowing the agency to establish flexibility in the fees charged for resources at all of its park locations. A range will be established within which the agency has the discretionary latitude to assign fees on a resource by resource basis that may vary over the course of the camping season depending on the influencing factors. Also direct staff to research the agency IDAPA and Board Rules and promulgate any rule changes necessary to implement the proposed fee schedule and method of application.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: Board Policy Review

ACTION REQUIRED: Board Action Required

PRESENTER: Dean Sangrey for Group Use Permit Approval
Board Members and Betsy Johnson Additions to
Board Policy

BACKGROUND INFORMATION: Mr. Sangrey will present Group Use Permit changes. Board member Klatt will present the suggested changes to the Board Policy **DEV. 1:91 – PLANNING OF STATE PARKS**, Board member Lombard will present an addition to the Board Policy on Land Access and Ms. Johnson will discuss the changes **PER. 4:91 EMPLOYEE HOUSING WITHIN STATE PARKS**.

DEV. 1:91 – PLANNING OF STATE PARKS – Few responsibilities of a state park system are more important than planning. To ensure the needs of the people will be met with respect to state parks, there will be both system-wide and park-specific planning.

- I. System-wide planning shall consider, on a statewide basis, competitive demands for land use and the total recreation requirements of Idaho in order to assess the responsibility of the state in relation to federal, county, city, special district governments, and the private sector.
- II. All planning shall be in conformance with the supply and demand as outlined in the “Statewide Comprehensive Outdoor Recreation and Tourism Plan for Idaho.”
- III. At a minimum, a ~~five-year needs assessment plan~~ Critical Inventory Needs List shall be developed and updated annually. ~~The A five-year needs assessment plan plan should be developed for each park to include~~ will a list of the maintenance, planning, acquisition and development needs for the future recognizing changing trends of recreational use, and establish criteria and priorities for the same.
- IV. Park-specific planning may include park master plans, site plans, cultural resource (historic preservation and archaeology) plans, natural resource plans, operations plans, marketing plans, customer service plans interpretive plans, trails plans, etc. The appropriate plans will be developed for each park in the system.
- V. Such master planning shall follow the current edition of the “State Park Master Plan Guidelines” adopted by the board on ~~May 1, 2001~~ August 4, 2005. This process assists in long-range development, operation and fiscal planning for the park. Public participation in the master planning process helps the agency understand people’s concerns and expectations, identify potential controversy and improve decision-making.
- VI. All park master plans will be reviewed and approved by the board at both the draft and final stages of the plan. All changes to the established park master plans will also be reviewed and approved by the board. The board member in whose region a park master plan is being developed will be invited to sit as an ex-officio member of the planning review team for that park’s master plan.
- VII. The director or director’s designee shall approve all other planning documents.

Access

Access as defined by Webster is the ability, right or permission to approach, enter, speak with or use.

To the outdoor recreation enthusiasts being able to “access” public land freely without artificial barriers is essential.

Those barriers come in many forms, road closures, and trail closures etc. by the managing agencies themselves. They also come in barriers created by private land owners who close off public land by limiting or closing traditional points of ingress. They do this by blocking roads, trails etc, which cross their property.

Historically in the west this was not the problem it is today. With more people moving to Idaho to stake out their little piece of heaven the idea that I can obtain exclusive use of not only my property but also public land which touches my property has become the norm.

IDPR recognizes this problem and is committed to working with civic minded property owners who are willing to sell, lease, will, exchange or convey the right to cross their private property to IDPR to be held in public trust for the benefit of all outdoor recreation users.

IDPR will actively seek out those critical access points and enter into a positive dialog with willing property owners to determine what means of acquisition are appropriate including out right purchase of right of ways.

Only through a concerted and visionary approach by IDPR can future generations be assured of free access to key recreation areas that were historically open to the public.

PER. 4:91 EMPLOYEE HOUSING WITHIN STATE PARKS – Housing is necessary in some state parks to meet our operating model. Where possible, Housing shall be located near administrative and or shop facilities to provide a benefit to both the park and the public. Assignment of housing may be a condition of employment and will conform to the Department Employee Residences policy (VI-70), Statewide Housing Policy, Fair Labor Standard Act and Internal Revenue Service requirements.

Where appropriate housing is provided within a park for a Park Manager- specific employee(s) designated as Primary Resident(s). within a park, the Park Manager or designee The Primary Resident shall live in that house, and shall respond when requested-needed in the case of emergencies, visitor assistance, potential vandalism, etc. within the assigned park.

By living, it is meant that the house shall be his or her permanent residence and mailing address. Any exception to this policy must be in writing from the Director, conformance with the Department Employee Residences policy.

When additional housing is available within a park, the use for that housing shall be determined by the Region Manager in conjunction with the Operations Administrator consultation with the specific Park Manager. Possibilities include using such facilities as overnight rental accommodations for park users, housing for seasonal staff or interns, housing for other permanent agency staff, other long term rental or demolishing the facility if necessary.

Managers or employees living in state park facilities who are specifically designated as the primary respondents for emergency situations will be charged the standard fee as noted in the Department Employee Residences policy. This benefit is not taxable. have an adjusted rental fee. This is to recognize the inconvenience of being available to the public when at home during non-work hours. Other seasonal, volunteer or permanent personnel living in park facilities, including trailers and apartments, and not designated as the primary respondent, will be charged the standard fee as noted in the Department Employee Residences policy, however the difference between the standard fee and the fair rental value of the residence will be considered income to the employee and be subject to all applicable payroll taxes and withholdings. a rental fee competitive with similar housing outside the park.

The standard rental fee will be adjusted annually by the average Change in Employee Compensation (CEC). Annual HUD fair rental values will be used for each residence location. All fees will be reviewed by the Region Managers and Fiscal Officer every five(5) years to reflect the current housing market value. All employees, seasonal or permanent, will be required to pay for their use of applicable utilities.



MEMORANDUM

C. L. "Butch" Otter
governor

Robert L. Meinen
director

Dean Sangrey, Administrator
operations division

David M. Ricks, Administrator
management services division

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**IDAHO PARK AND
RECREATION BOARD**
.....

Steve Klatt
region one

Randal F. Rice
region two

Ernest J. Lombard
region three

Latham Williams
region four

Jean S. McDevitt
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region six

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Date: April 18, 2008

To: Board Members

From: Dave Claycomb, IDPR Grant Program Manager

Subject: Fiscal Year '09 Grant Project Rankings & Descriptions

The advisory committees for the Waterways Improvement Fund, Off-Road Motor Vehicle, Recreational Vehicle, Motorbike and the Recreation Trails Program met recently to review and rank grant applications. In addition, staff met to review and rank Road and Bridge grants. In the review process they utilized Board approved criteria, their knowledge of the areas involved, and input from IDPR staff to come to the conclusions reflected on the attached ranking sheets. In addition to the ranking sheets, staff has summarized a description of the reviewed projects. I believe you'll find this helpful in your review of the committees' work.

Please review these ranking lists and descriptions. I'll be contacting you beginning April 30th, 2008, to answer any questions that you may have in regard to specific projects. Additionally, the regional Grant Specialists and I will be present to answer additional questions that might arise at the Board meeting in Moscow.

I'm looking forward to seeing you all in Moscow. If there is anything we can be of assistance with, please do not hesitate to contact me.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Parks and Recreation Board Meeting
May 13 – 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY 09 Waterways Improvement Fund (WIF) Grants

ACTION REQUIRED: **Board Action Required**

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$1,300,000 available in the Waterways Improvement Fund for FY 2009 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the WIF Advisory Committee reviewed 70 grant applications according to IDPR rules using Department criteria. The requests totaled \$3,282,693.33.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

WIF SUMMARIES

#26	IDPR - Dworshak State Park	Wave Attenuator
	Grant \$150,000 Match \$570,500	
Construct a wave attenuator around Big Eddy Marina to create a safe harbor for the marina, ramp, and shoreline		
#18	Kootenai County Parks and Waterways	Vault Toilet
	Grant \$61,450 Match \$15,400	
Replace the existing restroom building at Hauser Lake boat launch facility		
#12	Clearwater County Sheriff's Office	Dive Compressor/Equipment
	Grant \$21,463 Match \$2,700	
Replace an old dive compressor used to fill dive tanks, purchase dive suits, regulators and buoyancy compensators		
#66	Fremont County Parks & Recreation	Island Park Reservoir Docks
	Grant \$20,000 Match \$7,500	
Purchase new ADA accessible boat dock and removing unsafe wooden docks.		
#70	Jefferson County	Mike Walker Ramp/Parking/Docks/Toilet
	Grant \$50,623 Match \$34,943	
Upgrade the boat ramp area by paving the parking lot and access, installing and anchoring new docks, as well as installing new gangway, boat ramp, and toilet.		
#42	Valley County	Docks/Launch/Breakwater
	Grant \$9,800 Match \$9,800	
Complete the dock replacement at Buttercup boat launch, repair launch docks at Van Wyck, and enhance the breakwater at Sugarloaf boat launch.		
#55	Power County Search & Rescue	PWC Replacement
	Grant \$13,601 Match \$4,501	
Purchase new personal watercraft for use in rescue operations and patrol.		
#4	Bonner County	Double Vault Toilet
	Grant \$18,260 Match \$7,000	
Install a double vault toilet at the Hope launch area		

#5	Bonner County	9 Mooring Buoys
	Grant \$8,190	Match \$4,410

Purchase and install 9 mooring buoys at several locations on Lake Pend Oreille

#41	Valley County	Big Payette Lake Eurasian Milfoil
	Grant \$8,000	Match \$16,000

Annual maintenance program to eradicate Eurasian water milfoil from Big Payette Lake.

#51	Bingham County Sheriff's Office	Jensen Grove Docks
	Grant \$11,678.62	Match \$3,892.13

Purchase six docks consisting of two strings of three with one string of three being handicapped accessible

#30	Ada County	Lucky Peak Reservoir Gangways
	Grant \$15,480	Match \$5,000

Install ten gangways at day-use facilities around Lucky Peak Reservoir where abutments are in the worst state of repair.

#6	Bonner County Sheriff's Office	Marine Tow Vehicle
	Grant \$20,000	Match \$10,000

Purchase a tow vehicle suitable for towing large marine patrol vessels

#46	Cassia County Sheriff's Office	18' Patrol Boat
	Grant \$20,500	Match \$28,400

Purchase a new shorter and more economical patrol boat to aid the increased need for patrols along the Snake River.

#39	IDPR – Lucky Peak State Park	Spring Shores Docks/Anchoring System
	Grant \$85,000	Match \$22,000

Provide for replacement of boat launch docks and anchoring systems at the east and west ramps at Spring Shores Marina. This project is for the remaining amount that was not funded in the FY08 grant cycle.

#63	Bonneville County Parks & Recreation	West River Docks
	Grant \$13,285	Match \$4,306

Replace old wooden docks with new long lasting 8'X70' poly docks.

#29	Ada County Grant \$135,000	Match \$45,000	Lucky Peak Reservoir Docks
Assemble and install 60 steel frame docks throughout Lucky Peak Reservoir.			
#10	City of Hayden Grant \$58,147	Match \$14,600	Docks
Replace 4 docks at the Honeysuckle Beach boat launch site on the south side of the boat launch			
#37	IDPR – Lake Cascade State Park Grant \$25,000	Match \$50,000	Crown Point Dock Access Improvements
Build an accessible pathway and stabilize the concrete platform, allowing access from the shore to the dock system.			
#57	Bureau of Land Management, Challis Office Grant \$48,800	Match \$42,300	Bay Horse Boat Ramp Parking
Boat ramp construction and expansion of the parking area to allow for better boat trailer parking.			
#61	Bonneville County Parks & Recreation Grant \$68,930	Match \$25,000	Work Boat
Purchase a 25' boat for installing and removing anchors and working on boat docks.			
#8	Boundary County Sheriff's Office Grant \$48,000	Match \$12,000	Patrol Boat/Trailer/Equipment
Purchase a new jet patrol boat to replace the 1978 patrol boat.			
#1	Benewah County Sheriff's Office Grant \$43,983	Match \$14,661	Marine Patrol Boat
Purchase a new marine patrol boat for county law enforcement			
#48	City of Burley Grant \$51,499	Match \$47,785	Riverfront Marina Boat Docks
Additional boat docks for Riverfront Marina that will improve safety and access.			

#65	Custer County Sheriff's Office	Patrol Boat
	Grant \$33,750 Match \$11,250	
Purchase a 20' custom weld patrol boat.		
#47	City of Burley	Kunau Marina Boat Docks
	Grant \$43,526 Match \$41,511	
Provide additional boat docks for Kunau Marina, which is located along the Snake River.		
#54	Oneida County	Deep Creek Reservoir Docks
	Grant \$9,799 Match \$3,000	
Replace six wooden docks that are beyond repair with 80' 10' EZ docks.		
#60	Bonneville County Parks & Recreation	Buoys (Mooring & No Wake)
	Grant \$3,700 Match \$1,000	
Purchase 12 mooring buoys and 20 no wake buoys for various sites in Bonneville County.		
#11	City of Sandpoint	No Wake Buoys
	Grant \$4,200 Match \$1,085	
Replace no wake buoys at Sandpoint City Beach, Sand Creek Marina, and Windbag Marina		
#20	Kootenai County Sheriff's Office	2 PWCs/Trailer
	Grant \$14,183 Match \$9,672	
Purchase 2 PWCs and trailer for marine law enforcement		
#23	U.S. Army Corps of Engineers - Dworshak	Finger Dock
	Grant \$111,098 Match \$20,514	
Purchase and install a new finger dock at Dent Acres boat ramp.		
#38	IDPR – Ponderosa State Park	Buoys/Exclusion Lines
	Grant \$4,397 Match \$3,825	
New buoys and exclusion lines installed at the Lakeview unit beach area to provide a barrier between boaters and swimmers.		

Replacement of boat docks at the Pine Boat Ramp, construction of a cement walk ramp, abutment to secure sections of dock, as well as installing 20 steel framed docks and anchoring system.

Purchase and install a new destination dock at Dworshak Reservoir

Purchase a 24' patrol/rescue boat with trailer and related equipment

Construct docks, restroom, level and gravel parking lot and finish rock jetty at Copeland Boat Launch on the Kootenai River

Purchase a fuel dispenser, reel & hose for the fuel tank and provide electricity to the existing light pole and fuel tank at the Juniper Marina.

Purchase a new marine patrol/tow vehicle for county waterways patrol

Reconfigure stern moorage pilling slips to maximize available overnight moorage space

#45	Blaine County	East Magic Reservoir Docks
	Grant \$6,793	Match \$3,600

Replacement of old boat dock with two 6'X40' ADA accessible docks bade of aluminum bridge framework and aluminum powder coat decking.

# 27	IDPR – Dworshak State Park	Docks
	Grant \$75,000	Match \$25,000

Replace the existing sun-shelter day use dock with a multi-purpose adjustable dock at Freeman Creek campground

#21	Kootenai County Sheriff's Office	Dive/Rescue Trailer
	Grant \$7,063	Match \$4,000

Purchase an enclosed cargo trailer to be used by the Kootenai County Dive Rescue Team

#19	Kootenai County Parks and Waterways	Docks/Pilings
	Grant \$48,482.37	Match \$12,908.09

Construct and install timber frame cedar float log docks, pilings and gangway at Boothes Landing on Lake Coeur d'Alene

#64	Caribou-Targhee National Forest	Calamity Boat Ramp Repair/Widening
	Grant \$60,500	Match \$12,000

Widen the remaining portion of the boat ramp to the same width as the upper portion. Purchase additional concrete and base rock to repair work in places where ramp is sagging.

#7	Bonner County Sheriff's Office	Marine Building Extension
	Grant \$35,000	Match \$15,000

Extend the existing Marine Maintenance/Storage Building in Sandpoint to accommodate 2 additional marine patrol vessels

#52	IDPR – Bear Lake State Park	Boat Shed
	Grant \$100,000	Match \$410,000

Development of a property for a boat shed to improve operational efficiency and reduce the number of rental sites required by various programs of Bear Lake State Park.

#36	Boise National Forest	Little Camas Docks/Ramp
	Grant \$117,200	Match \$24,200

Construct boat ramp, 17 steel framed docks and anchor system, define parking, install barrier controls, and signs.

#3	Bonner County	Docks/Breakwater Upgrade
	Grant \$39,649	Match \$23,461

Lengthen the pier and add a cross extension, add slats to the side of the pier and remove pilings at Granite Creek on Lake Pend Oreille

#40	Twin Falls County	Marine Shop
	Grant \$222,465	Match \$54,500

Build a 50'X90' marine/shop/office/classroom building to store and service marine patrol and search and rescue boats, interrelated equipment, and to teach boater education and marine law enforcement programs.

#2	BLM – Coeur d'Alene	Docks
	Grant \$46,000	Match \$20,000

Replace two dock strings, install concrete bulkheads and a concrete/steel pier, aluminum gangways, and concrete approaches at the Killarney Lake boat launch

#13	IDPR – Heyburn State Park	Boat Ramp Extension
	Grant \$40,000	Match \$20,000

Reconstruct and lengthen the existing boat launch ramp to provide year round accessibility at Rocky Point boat ramp

#14	Kootenai County Parks and Waterways	Parking Area
	Grant \$6,856	Match \$3,339

Increase parking spaces at Fernan Lake Park

#49	City of Burley	Snake River Marina Docks
	Grant \$85,474	Match \$61,243

Replacement of deteriorated docks and addition of a new standard of boat docks that enhance longevity, accessibility, and safety to users.

#33	Boise National Forest	Banks Access Pave & Parking
	Grant \$36,000	Match \$21,900

Improve access for recreational boaters by paving the Banks Access Parking Area and painting designated parking lines that facilitate organized parking and improve site capacity.

#69	IDPR – Henrys Lake State Park	Docks
	Grant \$20,000	Match \$10,800

Replacement of heavily used and aging floating wooden boat docks with a modular polyethylene dock system.

#16	Kootenai County Parks and Waterways	Parking Area
	Grant \$68,762	Match \$19,690

Asphalt, restripe parking area and install lighting at Hauser Lake

#58	Bureau of Land Management	Byington Boat Access Parking Lot
	Grant \$24,656	Match \$10,200

Reseal, asphalt and paint directional line boundaries at the Byington Boat Access Recreation Site parking lot.

#59	Bureau of Land Management	Conant Boat Access Parking Lot
	Grant \$24,040	Match \$10,200

Reseal, asphalt and paint directional line boundaries at the Conant Boat Access Recreation Site parking lot.

#50	Bingham County Sheriff's Office	Marine Tow Vehicle
	Grant \$27,394.50	Match \$9,131.50

Purchase a 2008 Dodge pickup for towing marine boats and search and rescue trailers.

#44	Valley County Sheriff's Office	24' Patrol/Rescue Boat
	Grant \$56,204	Match \$14,051

Replace an aging patrol/rescue boat with a new 24' vessel.

#34	Boise National Forest	Campbell Creek Boat Ramp Improvement
	Grant \$27,700	Match \$5,000

Widen the existing concrete launch ramp and replace existing pier posts to provide a smooth, solid base for the docks to rest on when the water level of the lake drops.

#22 Kootenai County Sheriff's Office Marine Tow Vehicle
Grant \$22,180 Match \$10,364

Purchase a new tow/transport vehicle for county marine law enforcement

#67 Fremont County Sheriff's Office Island Park Area Rescue/Patrol Boat
Grant \$59,615.24 Match \$14,903.81

Purchase a 24' jet boat and related emergency equipment to be used for safety, education, and patrol.

#32 Boise National Forest Anderson Ranch/Little Camas Maintenance
Grant \$4,000 Match \$6,500

Repair and stabilize existing boat docks, remove sand build-up on concrete ramps, disposal of old anchoring cable and anchors, back fill and stabilize along edge of concrete ramps, and remove debris around ramps and docks.

#35 Boise National Forest Campbell Creek Docks
Grant \$36,800 Match \$5,000

Replace existing damaged wooden docks with steel framed docks.

#56 Power County American Falls Dock Replacement
Grant \$24,000 Match \$600

Construct 12 wooden docks that would be placed on the west side of American Falls Reservoir.

#53 IDPR – Massacre Rocks State Park Docks
Grant \$20,000 Match \$2,000

Remove an old 24' wooden dock and install a new 50' poly dock on the west side of the existing boat ramp.

#68 IDPR – Henrys Lake State Park Boat Launch Dredging
Grant \$40,000 Match \$42,400

Acquire contractor services for the excavation of lake sediment in the area immediately in front of the existing Henrys Lake boat launch.

#15 Kootenai County Parks and Waterways 5 Aids to Navigation
Grant \$67,865 Match \$17,000

Relocate 5 Private Aids to Navigation structure from on-shore sites to off-shore locations at various sites on Lake Coeur d'Alene

#28	IDPR – Hells Gate State Park	Dredge Marina Area
	Grant \$300,000	Match \$100,000
Dredge the Hells Gate Marina slip area and boat ramp area		

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
26	IDPR - Dworshak State Park	2	Big Eddy, Dworshak Reservoir	Wave Attenuator	\$ 720,500.00	79%	\$ 570,500.00	21%	\$ 150,000.00	\$ 200,000.00	80.83
18	Kootenai County P & W	1	Hauser Lake	Vault Toilet	\$ 76,850.00	20%	\$ 15,400.00	80%	\$ 61,450.00	\$ 261,450.00	79.17
12	Clearwater County Sheriff	2	Clearwater County	Dive Compressor & Equip.	\$ 24,163.00	11%	\$ 2,700.00	89%	\$ 21,463.00	\$ 282,913.00	76.17
66	Fremont County Parks & Recreation	6	Island Park Reservoir	Boat Docks	\$ 27,500.00	33%	\$ 7,500.00	67%	\$ 20,000.00	\$ 302,913.00	75.50
70	Jefferson County	6	Mike Walker Boat Ramp	Ramp/Parking/Toilet/Docks	\$ 85,566.00	41%	\$ 34,943.00	59%	\$ 50,623.00	\$ 353,536.00	75.50
42	Valley County	3	Lake Cascade	Dock Replacement	\$ 19,600.00	50%	\$ 9,800.00	50%	\$ 9,800.00	\$ 363,336.00	75.40
55	Power County Search & Rescue	5	American Falls Reservoir	PWC/Equipment	\$ 18,102.00	25%	\$ 4,501.00	75%	\$ 13,601.00	\$ 376,937.00	75.33
4	Bonner County	1	Hope Launch	Double Vault Toilet	\$ 25,260.00	28%	\$ 7,000.00	62%	\$ 18,260.00	\$ 395,197.00	75.17
5	Bonner County	1	Lake Pend Oreille	(9) Mooring Buoys	\$ 12,600.00	35%	\$ 4,410.00	65%	\$ 8,190.00	\$ 403,387.00	73.83
41	Valley County	3	Big Payette Lake	Eurasian Milfoil Eradication	\$ 24,000.00	67%	\$ 16,000.00	33%	\$ 8,000.00	\$ 411,387.00	73.80
51	Bingham County Sheriff's Office	5	Jensen Grove	6 Docks	\$ 15,570.75	25%	\$ 3,892.13	75%	\$ 11,678.62	\$ 423,065.62	73.00
30	Ada County	3	Lucky Peak Reservoir	Gangway	\$ 20,480.00	24%	\$ 5,000.00	76%	\$ 15,480.00	\$ 438,545.62	72.50
6	Bonner County Sheriff's Office	1	Countywide	Marine Tow Vehicle	\$ 30,000.00	33%	\$ 10,000.00	66%	\$ 20,000.00	\$ 458,545.62	72.17
46	Cassia County Sheriff's Office	4	Snake River	18' Patrol Boat	\$ 48,900.00	58%	\$ 28,400.00	42%	\$ 20,500.00	\$ 479,045.62	71.67
39	IDPR - Lucky Peak State Park	3	Lucky Peak, Spring Shores	Boat Launch Docks	\$ 107,000.00	21%	\$ 22,000.00	79%	\$ 85,000.00	\$ 564,045.62	71.33
63	Bonneville County Parks & Recreation	6	West River	Ramp Dock	\$ 17,591.00	24%	\$ 4,306.00	76%	\$ 13,285.00	\$ 577,330.62	71.20
29	Ada County	3	Lucky Peak Reservoir	Dock	\$ 180,000.00	25%	\$ 45,000.00	75%	\$ 135,000.00	\$ 712,330.62	71.17
10	City of Hayden	1	Honeysuckle Beach	Docks	\$ 72,747.00	20%	\$ 14,600.00	80%	\$ 58,147.00	\$ 770,477.62	71.00
37	IDPR - Lake Cascade State Park	3	Crown Point Campground	Dock Access Improvement	\$ 75,000.00	67%	\$ 50,000.00	33%	\$ 25,000.00	\$ 795,477.62	70.33
57	BLM - Challis	6	Bayhorse Campground	Boat Ramp/Parking	\$ 91,100.00	46%	\$ 42,300.00	54%	\$ 48,800.00	\$ 844,277.62	70.17

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
61	Bonneville County Parks & Recreation	6	Bonneville County	Workboat	\$ 93,930.00	27%	\$ 25,000.00	73%	\$ 68,930.00	\$ 913,207.62	70.17
8	Boundary County Sheriff's Office	1	Boundary County	Patrol Boat/Trailer/Equipment	\$ 60,000.00	20%	\$ 12,000.00	80%	\$ 48,000.00	\$ 961,207.62	70.17
1	Benewah County Sheriff's Office	1	St. Maries River	Marina Patrol Boat	\$ 58,644.00	25%	\$ 14,661.00	75%	\$ 43,983.00	\$ 1,005,190.62	69.83
48	City of Burley	4	Riverfront Marina	Boat Docks	\$ 99,284.00	48%	\$ 47,785.00	52%	\$ 51,499.00	\$ 1,056,689.62	69.60
65	Custer County Sheriff's Office	6	Countywide	Marine Patrol Boat	\$ 45,000.00	25%	\$ 11,250.00	75%	\$ 33,750.00	\$ 1,090,439.62	69.17
47	City of Burley	4	Kunau Marina	Boat Docks	\$ 85,037.00	49%	\$ 41,511.00	51%	\$ 43,526.00	\$ 1,133,965.62	69.00
54	Oneida County	5	Deep Creek Reservoir	Docks	\$ 12,799.00	23%	\$ 3,000.00	77%	\$ 9,799.00	\$ 1,143,764.62	69.00
60	Bonneville County Parks & Recreation	6	Bonneville County	No Wake & Mooring Buoys	\$ 4,700.00	21%	\$ 1,000.00	79%	\$ 3,700.00	\$ 1,147,464.62	68.33
11	City of Sandpoint	1	City Beach/Sand Creek Marina/Windbag Marina	No Wake Buoys	\$ 5,285.00	21%	\$ 1,085.00	79%	\$ 4,200.00	\$ 1,151,664.62	68.33
20	Kootenai County Sheriff's Office	1	Kootenai County	2 PWCs/Trailer	\$ 23,855.00	40%	\$ 9,672.00	60%	\$ 14,183.00	\$ 1,165,847.62	67.50
23	USCOE - Dworshak	2	Dent Acres	Finger Dock	\$ 131,612.00	16%	\$ 20,514.00	84%	\$ 111,098.00	\$ 1,276,945.62	67.50
38	IDPR - Ponderosa State Park	3	Ponderosa	Buoys/Non-Boating Area	\$ 8,222.00	47%	\$ 3,825.00	53%	\$ 4,397.00	\$ 1,281,342.62	67.20
31	Boise National Forest	3	Anderson Ranch	Dock Replacement	\$ 24,230.36	23%	\$ 5,572.98	77%	\$ 18,657.38	\$ 1,300,000.00	67.17
FUNDING LINE			Boise National Forest project reduced to \$18,657.38 from \$76,000 due to availability of funds								
31	Boise National Forest	3	Anderson Ranch	Dock Replacement	\$ 74,470.94	23%	\$ 17,128.32	77%	\$ 57,342.62	\$ 1,357,342.62	67.17
24	USCOE - Dworshak	2	Dworshak Reservoir	Destination Dock	\$ 87,093.00	14%	\$ 12,288.00	86%	\$ 74,805.00	\$ 1,432,147.62	67.17
43	Valley County Sheriff's Office	3	Valley County	Patrol/Rescue Boat	\$ 81,397.00	20%	\$ 16,279.40	80%	\$ 65,117.60	\$ 1,497,265.22	66.80
9	Boundary County Sheriff's Office	1	Copeland Boat Launch	Restrooms/Docks/Parking/Jetty	\$ 46,000.00	22%	\$ 10,000.00	78%	\$ 36,000.00	\$ 1,533,265.22	66.33
62	Bonneville County Parks & Recreation	6	Juniper Park	Fuel Tank Components	\$ 13,896.00	27%	\$ 3,800.00	73%	\$ 10,096.00	\$ 1,543,361.22	66.00

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
25	Clearwater County Sheriff's Office	2	Clearwater County	Tow Vehicle	\$ 36,762.00	30%	\$ 11,029.00	70%	\$ 25,733.00	\$ 1,569,094.22	65.33
17	Kootenai County P & W	1	Harrison - Lake Coeur d'Alene	Reconfigure Pilings	\$ 20,500.00	32%	\$ 6,600.00	68%	\$ 13,900.00	\$ 1,582,994.22	65.00
45	Blaine County	4	East Magic Reservoir	Boat Docks	\$ 10,393.00	35%	\$ 3,600.00	65%	\$ 6,793.00	\$ 1,589,787.22	64.83
27	IDPR - Dworshak State Park	2	Freeman Creek	Dock	\$ 100,000.00	25%	\$ 25,000.00	75%	\$ 75,000.00	\$ 1,664,787.22	64.00
21	Kootenai County Sheriff's Office	1	Kootenai County	Dive/Rescue Trailer	\$ 11,063.00	36%	\$ 4,000.00	64%	\$ 7,063.00	\$ 1,671,850.22	64.00
19	Kootenai County P & W	1	Lake CDA Boothes Lan	Docks/Pilings	\$ 61,390.46	21%	\$ 12,908.09	79%	\$ 48,482.37	\$ 1,720,332.59	63.83
64	Caribou-Targhee National Forest	6	Calamity Boat Ramp	Widen Boat Ramp	\$ 72,500.00	17%	\$ 12,000.00	83%	\$ 60,500.00	\$ 1,780,832.59	63.67
7	Bonner County Sheriff's Office	1	Sandpoint	Marine Bldg Extension	\$ 50,000.00	30%	\$ 15,000.00	70%	\$ 35,000.00	\$ 1,815,832.59	62.00
52	IDPR - Bear Lake State Park	5	Bear Lake	Boat Shed	\$ 510,000.00	80%	\$ 410,000.00	20%	\$ 100,000.00	\$ 1,915,832.59	61.50
36	Boise National Forest	3	Little Camas	Dock/Ramp	\$ 141,400.00	17%	\$ 24,200.00	83%	\$ 117,200.00	\$ 2,033,032.59	61.33
3	Bonner County	1	Granite Creek	Dock & Breakwater Upgrade	\$ 63,110.00	36%	\$ 23,461.00	64%	\$ 39,649.00	\$ 2,072,681.59	61.33
40	Twin Falls County	4	Twin Falls County	Marine Shop	\$ 276,965.00	20%	\$ 54,500.00	80%	\$ 222,465.00	\$ 2,295,146.59	60.00
2	BLM Coeur d'Alene	1	Killarney Lake	Docks	\$ 66,000.00	30%	\$ 20,000.00	70%	\$ 46,000.00	\$ 2,341,146.59	57.33
13	IDPR-Heyburn State Park	1	Rocky Point	Boat Ramp Extension	\$ 60,000.00	33%	\$ 20,000.00	67%	\$ 40,000.00	\$ 2,381,146.59	56.50
14	Kootenai County P & W	1	Fernan Lake	Parking Area	\$ 10,195.00	33%	\$ 3,339.00	67%	\$ 6,856.00	\$ 2,388,002.59	55.50
49	City of Burley	4	Snake River Marina	Docks	\$ 146,717.00	42%	\$ 61,243.00	58%	\$ 85,474.00	\$ 2,473,476.59	55.40
33	Boise National Forest	3	Banks Access	Pave bank access/paint parking lines	\$ 57,900.00	38%	\$ 21,900.00	62%	\$ 36,000.00	\$ 2,509,476.59	55.00
69	IDPR-Henrys Lake State Park	6	Henrys Lake	Dock Replacement	\$ 30,800.00	35%	\$ 10,800.00	65%	\$ 20,000.00	\$ 2,529,476.59	55.00

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
16	Kootenai County P & W	1	Hauser Lake	Parking Area	\$ 88,452.00	22%	\$ 19,690.00	78%	\$ 68,762.00	\$ 2,598,238.59	54.67
58	BLM - Idaho Falls	6	Byington Boat Access	Parking Lot Improvements	\$ 34,856.00	29%	\$ 10,200.00	71%	\$ 24,656.00	\$ 2,622,894.59	53.60
59	BLM - Idaho Falls	6	Conant Boat Access	Parking Lot Improvements	\$ 34,240.00	30%	\$ 10,200.00	70%	\$ 24,040.00	\$ 2,646,934.59	52.40
50	Bingham County Sheriff's Office	5	Bingham County	Marine Tow Vehicle	\$ 36,526.00	25%	\$ 9,131.50	75%	\$ 27,394.50	\$ 2,674,329.09	51.67
44	Valley County Sheriff's Office	3	Valley County	Patrol/Rescue Boat	\$ 70,255.00	20%	\$ 14,051.00	80%	\$ 56,204.00	\$ 2,730,533.09	51.40
34	Boise National Forest	3	Campbell Creek	Boat Ramp Improvement	\$ 32,700.00	15%	\$ 5,000.00	85%	\$ 27,700.00	\$ 2,758,233.09	49.50
22	Kootenai County Sheriff's Office	1	Kootenai County	Tow Vehicle	\$ 32,544.00	30%	\$ 10,364.00	70%	\$ 22,180.00	\$ 2,780,413.09	49.33
67	Fremont County Sheriff's Office	6	Countywide	Rescue/Patrol Boat	\$ 74,519.05	20%	\$ 14,903.81	80%	\$ 59,615.24	\$ 2,840,028.33	49.17
32	Boise National Forest	3	Anderson Ranch/Little Camas	Facility Maintenance	\$ 10,500.00	62%	\$ 6,500.00	38%	\$ 4,000.00	\$ 2,844,028.33	49.00
35	Boise National Forest	3	Campbell Creek	Dock Replacement	\$ 41,800.00	12%	\$ 5,000.00	88%	\$ 36,800.00	\$ 2,880,828.33	48.50
56	Power County	5	American Falls Reservoir	Boat Dock Replacement	\$ 24,600.00	2%	\$ 600.00	98%	\$ 24,000.00	\$ 2,904,828.33	46.83
53	IDPR-Massacre Rocks State Park	5	Massacre Rocks	Dock & Anchoring Phase II	\$ 22,000.00	9%	\$ 2,000.00	91%	\$ 20,000.00	\$ 2,924,828.33	46.40
68	IDPR-Henrys Lake State Park	6	Henrys Lake	Boat Launch Dredging	\$ 82,400.00	51%	\$ 42,400.00	49%	\$ 40,000.00	\$ 2,964,828.33	46.00
15	Kootenai County P & W	1	Lake Coeur d'Alene	5 Aids to Navigation	\$ 84,865.00	20%	\$ 17,000.00	80%	\$ 67,865.00	\$ 3,032,693.33	42.67
28	IDPR-Hells Gate State Park	2	Hells Gate Marina	Dredge Marina Area	\$ 400,000.00	25%	\$ 100,000.00	75%	\$ 300,000.00	\$ 3,332,693.33	38.83
					\$ 5,443,937.56		\$ 2,161,244.23		\$ 3,282,693.33		

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Parks and Recreation Board Meeting
May 13 – 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY 09 Off-Road Motor Vehicle (ORMV) Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$618,000 available in the ORMV Program for FY 2009 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 50 grant applications according to IDPR rules using Department criteria. The requests totaled \$970,976.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

ORMV SUMMARIES

#9	Idaho Panhandle National Forest	Vault Toilet
Grant \$9,900	Match \$2,750	
Purchase/install a single unit, concrete vault toilet at Meadow #4 of Bumblebee Meadows		
#49	Salmon-Challis National Forest	ATV Loop Trail Signage
Grant \$5,500	Match \$2,800	
This project would fund building and installation of 40 directional signs along the Arco Pass ATV loop trail, which is 50 miles long.		
#40	Caribou-Targhee National Forest	Nelson Creek Bridge Replacement
Grant \$5,000	Match \$2,500	
This project would replace existing bog bridge with pressure treated bridge material and install larger diameter culvert to replace ineffective small diameter one.		
#25	Boise National Forest	3-Point Mountain Trailhead Improvements
Grant \$46,500	Match \$10,000	
Construct restroom, define and improve parking, control traffic with fencing and barrier rock, provide public information through signing.		
#30	Payette National Forest	Squaw Meadows/Victor Creek Trail Improvements
Grant \$25,935	Match \$23,000	
Increase parking, improve the trailhead, install a restroom, build a buck and rail fence, as well as maintain and re-route a motorized trail.		
#31	Payette National Forest	Tool Cache Trail Rehabilitation
Grant \$24,769	Match \$13,338	
Complete trail tread maintenance, tree and brush clearing and erosion control maintenance on approximately 5.9 miles of motorized trail. Two trailhead kiosks will be constructed with area maps and trail junction signs will be installed.		
#32	Payette National Forest	Mini Excavator
Grant \$12,500	Match \$12,500	
Purchase mini excavator to improve efficiency of trail building and maintenance program for motorized trails.		

#26	Boise National Forest	Danskin Mountain Trail Maintenance
	Grant \$15,000	Match \$8,000

Decrease sedimentation and erosion problems by installing stream crossing improvements and barriers on user-created hill climbs, continue tread maintenance and signing.

#41	Caribou-Targhee National Forest	Stoddard Cr. Watershed Improvement
	Grant \$4,000	Match \$6,200

This project includes several rehabilitation treatments: armoring/improvement of stream crossings, placement of barrier rock to control expanding motorized and dispersed camping use, rehabilitation of 2.3 miles of motorized user-created trails, and improving closures on 1.7 miles of closed road.

#18	Bureau of Land Management	Statewide OHV Outreach
	Grant \$30,000	Match \$60,000

Continue a statewide media campaign that promotes the safe and responsible use of OHVs on Idaho's public lands.

#46	Fremont County Park & Recreation	Purchase Two (2) Snowmobiles
	Grant \$8,584	Match \$8,584

This project would provide dependable snowmobiles to sign, improve, and safely maintain Fremont county snowmobile trails

#10	Kootenai County	Snow groomer Trailer
	Grant \$19,100	Match \$5,000

Purchase a new snow groomer trailer

#14	Kootenai County Sheriff's Office	Snowmobile/Equipment
	Grant \$5,830	Match \$5,830

Purchase a rescue snowmobile and equipment

#1	Bonner County	Groomer/ambulance shed
	Grant \$154,663	Match \$196,258

Construct a building in Coolin to store and maintain groomer and provide storage for Priest Lake ambulance

#36	Sawtooth National Forest	Trail Maintenance – Fairfield Area
	Grant \$11,674	Match \$1,442.85

Complete trail re-routes, trail widening and heavy maintenance on West Fork Big Smoky, Chicken Creek, Hole-in-the-Wall, and Presidents trails.

#43	Caribou-Targhee National Forest	Purchase Two (2) ATVs
	Grant \$5,283	Match \$5,283

Purchase equipment to maintain trails on the Montpelier and Soda Springs Ranger Districts.

#29	Elmore County Sheriff Grant \$4,000 Match \$4,000	Countywide – Snowmobile Trailer
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Purchase and enclosed snowmobile trailer to protect equipment from the elements.

#44	Caribou-Targhee National Forest	General Trail Maintenance
	Grant \$11,199	Match \$15,290

This project is for general trail maintenance spread over the motorized trails of the Montpelier and Soda Springs Ranger Districts.

#39	Caribou-Targhee National Forest Grant \$5,000 Match \$1,200	Argument Ridge Trail Construction
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This project would construct a new ATV trail that would connect FS Road 261 (Moody Swamp) with FS Road 213 (Hinckley Creek) across Argument Ridge

#45	Caribou-Targhee National Forest	Purchase Two (2) Snowmobiles
	Grant \$7,500 Match \$7,500	

This project would fund the purchase of two (2) snowmobiles for law enforcement, winter signing, and facilities upkeep.

#11	Kootenai County Sheriff	4 Place Snowmobile Trailer
	Grant \$6,439	Match \$6,439

This project would fund the purchase of 4 (4) place snowmobile trailer to be used to store and transport existing snowmobiles.

#38	Bonneville County	Tractor Purchase
	Grant \$25,000	Match \$25,000

This project would allow purchasing of a used, tracked tractor with a snowplow for plowing snowmobile parking lots.

#34	Camas County Grant \$62,740	Match \$21,611	Rescue/Storage Shop
Construct a 40' X60' storage/shop building on Camas County property for the search and rescue equipment and supplies.			
#7	Idaho Panhandle National Forest Grant \$61,884	Match \$14,516	Parking/Signs
Construct parking at Trestle Creek Snowmobile Trailhead			
PROJECTS BELOW THE FUNDING LINE			
#24	Boise National Forest Grant \$4,000	Match \$4,000	Mt Home Ranger Dist – Education/Enforcement
Funds would primarily be used for patrols outside the normal work tours. Contacting and educating users on responsible use of OHVs and respect of trail users, and enforcement of travel management regulations.			
#35	Sawtooth National Forest Grant \$6,342	Match \$2,693	South Hills Trail Cattle Guards
Purchase six pre-manufactured cattle guards and other building material for their installation.			
#12	Kootenai County Sheriff's Office Grant \$3,698	Match \$4,000	ATV/4-position flatbed trailer
Purchase a new ATV and 4-position trailer to aid in backcountry searches Partially funded			
#5	Idaho Panhandle National Forest Grant \$15,000	Match \$15,000	4 snowmobiles/trailer
Purchase 4 snowmobiles and a two-place snowmobile trailer			
#33	Valley County Grant \$90,000	Match \$0	Front End Loader
Purchase used front-end loader with a snow bucket to push snow back into higher piles in two parking lots in area 43A (Francis Wallace and Green Gate).			
#28	Elmore County Sheriff Grant \$3,500	Match \$3,500	Anderson Ranch Area - Snowmobile
Purchase one snowmobile for increased patrol and compliance.			

#37	BLM Upper Snake Field Office	Egin Lakes Paving
	Grant \$61,475	Match \$8,290

This project would provide funds towards finishing the asphalt work at the main day use parking area for the site.

#20	Boise National Forest	Emmett Ranger Dist – 2 ATVs
	Grant \$6,488	Match \$9,310

Upgrade 2 mid-90s ATVs to new heavy duty ATVs, which will be used in trail construction and OHV patrols

#23	Boise National Forest	Idaho City Ranger Dist – Education/Enforcement
	Grant \$7,784	Match \$2,896

Funds would specifically be used for posting informational signs, handout educational material, and accomplish backlog of user created rehabilitation work.

# 16	Clearwater National Forest	OHV Ranger Program
	Grant \$30,598	Match \$9,826

Fund 2 OHV Rangers to make contacts with OHV users and provide information regarding motorized vehicle use

#15	Shoshone County	Groomer Trailer
	Grant \$30,000	Match \$3,000

Purchase trailer for transporting the snowmobile trail grooming machines

#8	Idaho Panhandle National Forest	Forest Protection Officer
	Grant \$15,860	Match \$34,190

Hire officers to circulate among forest users to promote safety/responsible use of trails, respond to emergencies, and provide info/guidance on access, resource protection and Forest policies

#2	Clearwater National Forest	ATV Safety & Education
	Grant \$15,475	Match \$8,025

Provide funding for patrol and ATV safety courses.

#13	Kootenai County Sheriff's Office	Motorcycle/Equipment
	Grant \$8,090	Match \$8,090

Purchase 2 dirt bikes and equipment

Salaries for education and enforcement on trails in the Emmett Ranger District.

Develop recreation opportunity guides for website display for all motorized trails on the Boise National Forest.

Purchase two snowmobiles and a snowmobile trailer to conduct snowmobile enforcement/compliance checks, informational/education contacts, search & rescue operations, grooming multi-use trails, and install signs.

Provide education and a resource protection program for forest visitors using off-road

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Contingency Fund									\$ 50,000.00	
9	Idaho Panhandle National Forest	1	Bumblebee Meadow	Vault Toilet	\$ 12,650.00	22%	\$ 2,750.00	78%	\$ 9,900.00	\$ 59,900.00	87.11
49	Salmon-Challis National Forest	6	Arco Pass	ATV Loop Trail Signs	\$ 8,300.00	34%	\$ 2,800.00	66%	\$ 5,500.00	\$ 65,400.00	82.44
40	Caribou-Targhee National Forest	6	Nelson Creek Trail	Replace Existing Bog Bridge	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 70,400.00	82.33
25	Boise National Forest	3	3 Point Mountain	Trailhead Improvement	\$ 56,500.00	18%	\$ 10,000.00	82%	\$ 46,500.00	\$ 116,900.00	82.00
30	Payette National Forest	3	Squaw Meadows	Trail Improvement	\$ 48,935.00	47%	\$ 23,000.00	53%	\$ 25,935.00	\$ 142,835.00	81.38
31	Payette National Forest	3	Tool Cache	Trail Rehabilitation	\$ 38,107.00	35%	\$ 13,338.00	65%	\$ 24,769.00	\$ 167,604.00	81.38
32	Payette National Forest	3	Forestwide	Mini Excavator	\$ 25,000.00	50%	\$ 12,500.00	50%	\$ 12,500.00	\$ 180,104.00	81.38
26	Boise National Forest	3	Danskin Mountain Trail	Trail Maintenance	\$ 23,000.00	35%	\$ 8,000.00	65%	\$ 15,000.00	\$ 195,104.00	81.25
41	Caribou-Targhee National Forest	6	Stoddard Creek	Watershed Improvement	\$ 10,200.00	61%	\$ 6,200.00	39%	\$ 4,000.00	\$ 199,104.00	81.11
18	BLM - Boise	3	Statewide	OHV Outreach Program	\$ 90,000.00	67%	\$ 60,000.00	33%	\$ 30,000.00	\$ 229,104.00	78.00
46	Fremont County Parks & Recreation	6	Fremont County	Purchase 2 Snowmobiles	\$ 17,168.00	50%	\$ 8,584.00	50%	\$ 8,584.00	\$ 237,688.00	77.78
10	Kootenai County	1	Kootenai/Bonner/Shoshone	Snowgroomer Trailer	\$ 24,100.00	21%	\$ 5,000.00	79%	\$ 19,100.00	\$ 256,788.00	77.11
14	Kootenai County Sheriff's Office	1	Kootenai County	Snowmobile/Equipment	\$ 11,660.00	50%	\$ 5,830.00	50%	\$ 5,830.00	\$ 262,618.00	76.11
1	Bonner County	1	Coolin	Groomer/Ambulance Shed	\$ 350,921.00	56%	\$196,258.00	44%	\$ 154,663.00	\$ 417,281.00	74.88
36	Sawtooth National Forest*	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 13,116.85	11%	\$ 1,442.85	89%	\$ 11,674.00	\$ 428,955.00	74.33
	<i>This project was partially funded through the Motorbike program as well.</i>										
43	Caribou-Targhee National Forest	6	Soda Springs/Montpelier Ranger Districts	Purchase 2 ATVs	\$ 10,566.00	50%	\$ 5,283.00	50%	\$ 5,283.00	\$ 434,238.00	74.22
29	Elmore County Sheriff	3	Pine/Featherville/Prairie/Atlanta/Deer Creek	Purchase Enclosed Trailer	\$ 8,000.00	50%	\$ 4,000.00	50%	\$ 4,000.00	\$ 438,238.00	73.75
44	Caribou-Targhee National Forest	6	Bear Lake/Bonneville/Caribou	Trail Maintenance	\$ 26,489.00	58%	\$ 15,290.00	42%	\$ 11,199.00	\$ 449,437.00	72.78

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
39	Caribou-Targhee National Forest	6	Argument Ridge Trail	Construct ATV Trail	\$ 6,200.00	19%	\$ 1,200.00	81%	\$ 5,000.00	\$ 454,437.00	70.44
45	Caribou-Targhee National Forest	6	Montpelier	Purchase 2 Snowmobiles	\$ 15,000.00	50%	\$ 7,500.00	50%	\$ 7,500.00	\$ 461,937.00	70.44
11	Kootenai County Sheriff	1	Kootenai County	4 Place Snowmobile Trailer	\$ 12,878.00	50%	\$ 6,439.00	50%	\$ 6,439.00	\$ 468,376.00	69.89
38	Bonneville County Parks & Recreation	6	Bonneville County	Purchase Tracked Tractor	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 493,376.00	69.56
34	Camas County	4	Camas County	Search & Rescue Building	\$ 84,351.00	26%	\$ 21,611.00	74%	\$ 62,740.00	\$ 556,116.00	67.78
7	Idaho Panhandle National Forest	1	Trestle Creek	Parking/Signs	\$ 76,400.00	19%	\$ 14,516.00	81%	\$ 61,884.00	\$ 618,000.00	67.78
	Funding line		Idaho Panhandle National Forest project reduced to \$61,884.00 from 84,750 due to availability of funds								
7	Idaho Panhandle National Forest	1	Trestle Creek	Parking/Signs	\$ 28,229.63	19%	\$ 5,363.63	81%	\$ 22,866.00	\$ 640,866.00	67.78
24	Boise National Forest	3	Mountain Home Ranger District	Education/Enforcement	\$ 8,000.00	50%	\$ 4,000.00	50%	\$ 4,000.00	\$ 644,866.00	67.50
35	Sawtooth National Forest	4	South Hills	Trail Cattle Guards	\$ 9,035.00	30%	\$ 2,693.00	70%	\$ 6,342.00	\$ 651,208.00	67.11
12	Kootenai County Sheriff's Office	1	Kootenai County	ATV & 4 Position Flatbed Trailer	\$ 7,698.00	52%	\$ 4,000.00	48%	\$ 3,698.00	\$ 654,906.00	65.33
5	Idaho Panhandle National Forest	1	Forestwide	4 Snowmobiles/Trailer	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 669,906.00	63.00
33	Valley County	3	Francis Wallace/Green Gate	Front-End Loader	\$ 90,000.00	0%	\$ -	100%	\$ 90,000.00	\$ 759,906.00	61.25
28	Elmore County Sheriff	3	Pine Featherville	Purchase Snowmobile	\$ 7,000.00	50%	\$ 3,500.00	50%	\$ 3,500.00	\$ 763,406.00	60.13
37	BLM- Idaho Falls	6	Egin Lakes	Paving Parking Lot	\$ 69,765.00	12%	\$ 8,290.00	88%	\$ 61,475.00	\$ 824,881.00	59.89
20	Boise National Forest	3	Forestwide	2 ATVs	\$ 15,798.00	59%	\$ 9,310.00	41%	\$ 6,488.00	\$ 831,369.00	59.50
23	Boise National Forest	3	Idaho City Ranger District	Education/Enforcement	\$ 10,680.00	27%	\$ 2,896.00	73%	\$ 7,784.00	\$ 839,153.00	58.00

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
16	Clearwater National Forest	2	Clearwater County	OHV Ranger Program	\$ 40,424.00	24%	\$ 9,826.00	76%	\$ 30,598.00	\$ 869,751.00	53.56
15	Shoshone County	1	Shoshone County	Groomer Trailer	\$ 33,000.00	10%	\$ 3,000.00	90%	\$ 30,000.00	\$ 899,751.00	53.44
8	Idaho Panhandle National Forest	1	Kootenai/Shoshone	Forest Protection Officer	\$ 50,050.00	68%	\$ 34,190.00	32%	\$ 15,860.00	\$ 915,611.00	53.00
2	Clearwater County Sheriff	1	Elk River/Pierce/Weippe	ATV Safety & Education	\$ 23,500.00	35%	\$ 8,025.00	65%	\$ 15,475.00	\$ 931,086.00	52.00
13	Kootenai County Sheriff	1	Kootenai County	Motorcycle Equipment	\$ 16,180.00	50%	\$ 8,090.00	50%	\$ 8,090.00	\$ 939,176.00	49.56
21	Boise National Forest	3	Emmett Ranger District	Education/Enforcement	\$ 82,000.00	71%	\$ 58,000.00	29%	\$ 24,000.00	\$ 963,176.00	48.38
27	Boise National Forest	3	Mountain Home Ranger District	Website	\$ 14,000.00	29%	\$ 4,000.00	71%	\$ 10,000.00	\$ 973,176.00	46.00
22	Boise National Forest	3	Forestwide	Snowmobile/Trailer	\$ 26,986.00	51%	\$ 13,686.00	49%	\$ 13,300.00	\$ 986,476.00	45.75
6	Idaho Panhandle National Forest	1	Bonner/Boundary	Education/Resource Protection	\$ 36,000.00	4%	\$ 1,500.00	96%	\$ 34,500.00	\$ 1,020,976.00	44.00
					\$ 1,625,387.48		\$ 654,411.48		\$ 970,976.00		
	Project Withdrawn										
17	Nez Perce National Forest	2	Newsome/Boundary/Divide	Trail Rehabilitation	\$ 116,000.00	53%	\$ 61,000.00	47%	\$ 55,000.00		63.56
	Funded through Motorbike Fund										
3	Idaho Panhandle National Forest	1	Moyie Trail System	Trail System Repair	\$ 52,750.00	26%	\$ 13,500.00	74%	\$ 39,250.00		81.56
19	Boise National Forest	3	Haga Trail	Trail Rehabilitation	\$ 57,572.00	21%	\$ 11,872.00	79%	\$ 45,700.00		79.38

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
42	Caribou-Targhee National Forest	6	Garden/Pitchard Trail	Tread Rehabilitation	\$ 11,000.00	34%	\$ 3,700.00	66%	\$ 7,300.00		80.22
36	Sawtooth National Forest*	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 30,703.37	11%	\$ 3,377.37	89%	\$ 27,326.00		74.33
	Funded through Recreational Trail Programs										
4	Idaho Panhandle National Forest	1	Grandmother/North Forest	Trail Restoration	\$ 44,804.00	40%	\$ 17,804.00	60%	\$ 27,000.00		84.56
48	Salmon-Challis National Forest	6	Harden Creek	Loop Restoration Project	\$ 61,540.00	24%	\$ 14,900.00	76%	\$ 46,640.00		74.09
47	Madison County	6	Countywide	Groomer Trailer	\$ 9,800.00	50%	\$ 4,900.00	50%	\$ 4,900.00		80.22

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Parks and Recreation Board Meeting
May 13 – 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY '09 Recreational Vehicle (RV) Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State & Federal Grant Program currently has \$3,500,000 available in the RV Program for the FY 2009 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the RV Advisory Committee reviewed 37 grant applications according to the IDPR rules using Department criteria. Although there was sufficient funding to award additional projects, the RV Committee recommended against funding anything that scored below 56 this year. As a result, the recommended funding line is \$3,342,009.00. The requests totaled \$3,504,159.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available.

RV SUMMARIES

#34	Salmon-Challis National Forest	Campground Toilet Replacements
	Grant \$31,950 Match \$35,250	

Replace the existing vault toilets at the Beaver Creek Campground to provide accessible and functioning comfort stations for users of the campground.

#2	Fernwood Water & Sewer District	RV dump station/landscaping
	Grant \$32,150 Match \$12,000	

Provide RV dump facility and landscaping in Fernwood.

#33	IDPR-Henrys Lake State Park	Campground Design
	Grant \$30,000 Match \$20,000	

Grant assistance will provide the necessary funding to allow the design of an additional campground loop at the heavily used Henrys Lake State Park.

#14	IDPR – Hells Gate State Park	Electrical Upgrade
	Grant \$300,000 Match \$50,000	

Upgrade the electrical service on 64 sited in Loops A & B campground

#25	City of American Falls	Bath House Remodel
	Grant \$46,470 Match \$12,750	

Remodel the existing 11'4 X 17'4 bath/shower house at Willow Bay Campground to bring into ADA compliance

#3	IDPR–Farragut State Park	Shower House
	Grant \$185,000 Match \$40,000	

Remodel the Waldron Campground shower house building

#4	IDPR – Farragut State Park	Vault Toilet
	Grant \$20,000 Match \$13,000	

Replace the Thimbleberry Campground vault toilet

#13	Elk River Recreation District	Tables & Fire rings
	Grant \$5,668 Match \$1289.75	

Add new picnic tables and fire rings to thirteen campsites at Elk River Campground

#26 Bonneville County Parks Campground Pull-Through
Grant \$8,250 Match \$3,000

Stabilize seventeen (17) pull-through sites at Juniper Campground

#15 Boise National Forest Cartwright/Sage Hen Toilets
Grant \$21,748 Match \$6,933

Replacement of two old culvert vault toilets with new leak-free double vault toilets. (One double toilet at each site.)

#16 Boise National Forest Swinging Bridge Toilets
Grant \$10,831 Match \$5,135

Trail maintenance on approximately 100 miles of motorized trails in the Red River and Meadow Creek Drainages.

#7 U.S. Army Corps of Engineers - Dworshak Replace Water Faucets
Grant \$5,555 Match \$1,389

Replace water faucets in 15 campsites at Dent Acres Campground

#21 Payette National Forest Smokey Boulder Site Impr.
Grant \$20,000 Match \$35,000

Rehabilitate area with bank erosion, harden approach to Boulder Creek, blade & gravel dispersed sites, purchase site furniture, and install CXT restrooms.

#36 Salmon-Challis National Forest ADA Compliant Toilets
Grant \$27,000 Match \$12,500

This project will construct one handicapped accessible vault toilet at Wildhorse Campground.

#22 BLM-Pocatello Office Two (2) CXT Toilets
Grant \$42,000 Match \$10,500

This project will fund the purchase and installation of two CXT toilets. One will be located at the Trail Creek Bridge Campground and the other at Morgan's Bridge Campground.

#5 IDPR – Heyburn State Park Campground Improvements
Grant \$150,000 Match \$50,000

Improve design, layout, infrastructure of Benewah campground by upgrading electrical service to 50 amp, re-align, widen, level roads, parking spurs, campsites and replace site furniture

#20	IDPR - Ponderosa State Park	Campground Redevelopment
	Grant \$405,000	Match \$75,000

Complete the redevelopment of the park, which includes barriers, site furniture, fencing and vegetation for the RV Group Camp, realignment of the existing road and hardening sites and re-vegetation of the Peninsula Campground.

#32	Caribou-Targhee National Forest	Fall Campground Unit Renovations
	Grant \$54,820	Match \$7,500

Renovate campsites with new and expanded steel picnic tables, concrete table pads, new fire grills, and crushed road base for sites and parking spurs to help meet the needs of larger RVs.

#18	Idaho City	Dump Station Lighting & Restroom
	Grant \$145,000	Match \$38,000

Provide restroom facilities and lighting to a recently constructed dump station in Idaho City.

#31	Caribou-Targhee National Forest	Big Elk Creek Campground Renovation
	Grant \$72,800	Match \$10,500

This project will increase the size of the parking spurs and gravel them, add expanded steel picnic tables, concrete table pads; new fire grills, and gravels the campsites.

#28	BLM-Upper Snake Field Office	Egin Lakes Shelters
	Grant \$118,619	Match \$16,000

This project will provide the funds for material to construct six; two-sided screen shelters over six (6) campsite units at Egin Lakes Access Recreation Site.

#10	Clearwater National Forest	Campground Improvements
	Grant \$13,000	Match \$5,000

Replace existing tables, fire rings, signage, site markers and parking barriers at White Sand Campground

#9	Clearwater National Forest	Group Shelter
	Grant \$140,000	Match \$20,000

Construct phase one of a year-round group shelter at the Elk Creek Campground

#23	Caribou-Targhee National Forest Grant \$30,000 Match \$50,000	Campground Rehabilitation
This project will improve the accessibility for disabled campers, and provide fencing the campground, replace worn facilities and provide shelter at the group area and selected family units.		
#27	BLM-Upper Snake Field Office Grant \$122,268 Match \$13,585	Egin Lakes Parking Lot
This project will finish the application of asphalt on the main day-use parking area for the site.		
#8	City of Kendrick Grant \$23,725 Match \$6,425	5 new RV sites
Construct 5 new RV sites at the Kendrick RV Park		
#6	IDPR – Round Lake State Park Grant \$170,000 Match \$50,000	Restroom
Replace restroom at Round Lake		
#30	Caribou-Targhee National Forest Grant \$15,000 Match \$14,000	Indian Creek Campsite Improvement
This project will provide gravel for eight (8) dispersed campsites, and barrier rocks to move campers away from riparian areas.		
#19	Lake Cascade State Park Grant \$850,000 Match \$150,000	Big Sage Campground Rehab & Dev.
Develop an accessible campground and use area with a minimum of three entrances that will provide designated individual and group campsites, controlled access to waterfront areas, as well as designated parking areas for site access.		
#17	Boise National Forest Grant \$14,685 Match \$3,475	Sage Hen Reservoir Picnic Tables
Replace old picnic tables with new ADA picnic tables.		
#24	Caribou-Targhee National Forest Grant \$23,170 Match \$7,830	St. Charles Renovation Project
This project provides upgrades such as new picnic tables, fire rings, etc. to existing campsites in the campground.		

#11 Clearwater National Forest 2 Guest Host Sites
Grant \$7,300 Match \$14,600

Construct 2 RV pads/hook-ups at the Lolo Pass Visitor's Center for guest hosts who provide interpretation for the Center and Glade Creek State Park

#1 IDPR – Interpretive Program Signs/Exhibits/Kiosks
Grant 150,000 Match \$15,000

Project will design and fabricate numerous information, directional and educational signs, wayside exhibits and covered kiosks within three Idaho State Parks.

PROJECTS BELOW THE RECOMMENDED FUNDING LINE

#12 Clearwater National Forest Chip Seal Road
Grant \$66,000 Match \$9,000

Chip seal surface of the roadway at Laird Park Campground

#29 BLM-Upper Snake Field Office Kelly Island Campground Additions
Grant \$142,010 Match \$34,653

This project would provide more amenities and increase RV capacity by providing more parking opportunities, widening roads, and installing accessible facilities at the overnight group site.

#35 Salmon Challis National Forest Fire Rings along Salmon River Road
Grant \$4,140 Match \$950

This project would place sixty movable fire rings to several popular RV camping areas along the Salmon River Road to help reduce fire pit digging in areas where there is a potential to disturb archaeological resources and provide campers a safer option to campfire building.

FY 2009 Recreational Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Contingency Fund									\$ 50,000.00	
34	Salmon-Challis National Forest	6	Beaver Creek	Campground Toilet Replacement	\$ 67,200.00	52%	\$ 35,250.00	48%	\$ 31,950.00	\$ 81,950.00	81.00
2	Fernwood Water & Sewer District	1	Fernwood	RV Dump & Landscaping	\$ 44,150.00	25%	\$ 12,000.00	75%	\$ 32,150.00	\$ 114,100.00	79.50
33	IDPR - Henry's Lake State Park	6	Henry's Lake	Conceptual Campground Design	\$ 50,000.00	40%	\$ 20,000.00	60%	\$ 30,000.00	\$ 144,100.00	78.67
14	IDPR - Hells Gate State Park	2	A & B Loops Campground	Electrical Upgrade	\$ 350,000.00	14%	\$ 50,000.00	86%	\$ 300,000.00	\$ 444,100.00	77.83
25	City of American Falls	5	Willow Bay Campground	Remodel Bath House	\$ 59,220.00	22%	\$ 12,750.00	78%	\$ 46,470.00	\$ 490,570.00	74.50
3	IDPR - Farragut State Park	1	Waldron Campground	Shower House Renovation	\$ 225,000.00	18%	\$ 40,000.00	82%	\$ 185,000.00	\$ 675,570.00	72.33
4	IDPR - Farragut State Park	1	Thimbleberry	Vault Toilet	\$ 33,000.00	39%	\$ 13,000.00	61%	\$ 20,000.00	\$ 695,570.00	71.50
13	Elk River Recreation District	2	Elk River Campground	Tables and Fire Rings	\$ 6,957.75	19%	\$ 1,289.75	81%	\$ 5,668.00	\$ 701,238.00	71.50
26	Bonneville County Parks	6	Juniper Park	Campground Pull-Thru	\$ 11,250.00	27%	\$ 3,000.00	73%	\$ 8,250.00	\$ 709,488.00	70.83
15	Boise National Forest	3	Cartwright/Sage Hen	Toilets	\$ 28,681.00	24%	\$ 6,933.00	76%	\$ 21,748.00	\$ 731,236.00	70.67
16	Boise National Forest	3	Swinging Bridge	Toilets	\$ 15,966.00	32%	\$ 5,135.00	68%	\$ 10,831.00	\$ 742,067.00	70.50
7	USCOE-Dworshak	1	Dent Acres Campground	Replace Water at 15 Sites	\$ 6,944.00	20%	\$ 1,389.00	80%	\$ 5,555.00	\$ 747,622.00	70.33
21	Payette National Forest	3	Smokey Boulder	Site improvements	\$ 55,000.00	64%	\$ 35,000.00	36%	\$ 20,000.00	\$ 767,622.00	69.67
36	Salmon-Challis National Forest	6	Wildhorse Campground	Improvement Project Phase II	\$ 39,500.00	32%	\$ 12,500.00	68%	\$ 27,000.00	\$ 794,622.00	66.50
22	BLM- Pocatello	5	Trail Creek/Morgan Bridge	Toilets	\$ 52,500.00	20%	\$ 10,500.00	80%	\$ 42,000.00	\$ 836,622.00	66.33
5	IDPR - Heyburn State Park	1	Benewah Campground	Campground Improvements	\$ 200,000.00	25%	\$ 50,000.00	75%	\$ 150,000.00	\$ 986,622.00	65.50
20	IDPR - Ponderosa	3	Peninsula Campground	Campground Redevelopment	\$ 480,000.00	16%	\$ 75,000.00	84%	\$ 405,000.00	\$1,391,622.00	65.00
32	Caribou-Targhee National Forest	6	Falls Campground	Unit Renovation	\$ 62,320.00	12%	\$ 7,500.00	88%	\$ 54,820.00	\$1,446,442.00	64.83
18	Idaho City	3	Idaho City Dumpstation	Lighting/Restroom	\$ 183,000.00	21%	\$ 38,000.00	79%	\$ 145,000.00	\$1,591,442.00	64.33
31	Caribou-Targhee National Forest	6	Big Elk Creek	Campground Improvements	\$ 83,300.00	13%	\$ 10,500.00	87%	\$ 72,800.00	\$1,664,242.00	64.33
28	Bureau of Land Management	6	Egin Lakes	Shelters	\$ 134,619.00	12%	\$ 16,000.00	88%	\$ 118,619.00	\$1,782,861.00	63.50

FY 2009 Recreational Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
10	Clearwater National Forest	2	White Sand Campground	Campground Improvements	\$ 18,000.00	28%	\$ 5,000.00	72%	\$ 13,000.00	\$1,795,861.00	63.00
9	Clearwater National Forest	2	Elk Creek Campground	Group Shelter	\$ 160,000.00	12%	\$ 20,000.00	88%	\$ 140,000.00	\$1,935,861.00	62.50
23	Caribou-Targhee National Forest	5	Big Spring Campground	Campground Rehabilitation	\$ 80,000.00	63%	\$ 50,000.00	37%	\$ 30,000.00	\$1,965,861.00	62.33
27	Bureau of Land Management	6	Egin Lakes	Paving Parking Lot	\$ 135,853.00	10%	\$ 13,585.00	90%	\$ 122,268.00	\$2,088,129.00	61.83
8	City of Kendrick	2	Kendrick	5 RV Sites	\$ 30,150.00	21%	\$ 6,425.00	79%	\$ 23,725.00	\$2,111,854.00	60.83
6	IDPR - Round Lake State Park	1	Round Lake	Restroom	\$ 220,000.00	23%	\$ 50,000.00	77%	\$ 170,000.00	\$2,281,854.00	60.33
30	Caribou-Targhee National Forest	6	Indian Creek	Gravel/Barrier Rocks	\$ 29,000.00	48%	\$ 14,000.00	52%	\$ 15,000.00	\$2,296,854.00	59.67
19	IDPR - Lake Cascade	3	Big Sage Campground	Rehabilitate/Develop	\$ 1,000,000.00	15%	\$150,000.00	85%	\$ 850,000.00	\$3,146,854.00	59.33
17	Boise National Forest	3	Sage Hen	Picnic Tables	\$ 18,160.00	19%	\$ 3,475.00	81%	\$ 14,685.00	\$3,161,539.00	58.67
24	Caribou-Targhee National Forest	5	St. Charles Canyon	Campground Renovation	\$ 31,000.00	25%	\$ 7,830.00	75%	\$ 23,170.00	\$3,184,709.00	58.50
11	Clearwater National Forest	2	Lolo Pass	2 Guest Host Sites	\$ 21,900.00	67%	\$ 14,600.00	33%	\$ 7,300.00	\$3,192,009.00	58.00
1	IDPR - Interpretive Program	0	Springs/Heyburn/Yank ee Fork	Signs/Exhibits/Kiosks	\$ 165,000.00	10%	\$ 15,000.00	90%	\$ 150,000.00	\$3,342,009.00	56.33
Funding Line as recommended by the Recreational Vehicle Committee											
12	Clearwater National Forest	2	Laird Park	Chip and Seal Road	\$ 75,000.00	12%	\$ 9,000.00	88%	\$ 66,000.00	\$3,408,009.00	53.33
29	Bureau of Land Management	6	Kelly Island Campground	Site Improvement	\$ 176,663.00	20%	\$ 34,653.00	80%	\$ 142,010.00	\$3,550,019.00	50.67
35	Salmon-Challis National Forest	6	Salmon River Road	Fire Rings	\$ 5,090.00	19%	\$ 950.00	81%	\$ 4,140.00	\$3,554,159.00	26.83
					\$ 4,354,423.75		\$ 850,264.75		\$ 3,504,159.00		
Projects Ineligible											
	Bonner County Fairgrounds	1	Sandpoint	Campground Improvements	\$ 49,734.00	6%	\$ 2,750.00	94%	\$ 46,984.00	Ineligible Applicant	

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Parks and Recreation Board Meeting
May 13- 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY 09 Recreation Trails Program Grants

ACTION REQUIRED: **Board Action Required**

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The Federal Fiscal Year 2008 allocation from the Federal Highway Administration (FHWA) is expected to be \$1,289,000. This may most likely increase slightly as the Department closes existing projects and re-obligates unexpended funds.

According to FHWA rule, 40% of awarded funds are available for diverse use projects, 30% are made available to motorized projects, and 30% to non-motorized projects after administrative costs are deducted. At the projected funding level (\$1,289,000) these amounts are \$479,510 for diverse use, \$359,631 for motorized, and \$359,631 for non-motorized.

At their recent meeting in Boise, the RTP Advisory Committee rated and ranked 56 project applications according to IDPR rules using Department criteria. The requests totaled \$1,829,214.48.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

RTP SUMMARIES

#23 Friends of the Cascade Whitewater Park North Fork Payette Water Trail
Grant \$19,480 Match \$65,642

Development of access areas for a river trail system in Cascade. The initial phase of the river trail project will involve the construction of access areas for the upper and lower river trailheads.

#7 Idaho Panhandle National Forest Trail Restoration
Grant \$27,000 Match \$17,804

Trail restoration on 42.6 miles of trail at Grandmother/North Fork on the St. Joe Ranger District

#30 Idaho Dept of Parks & Recreation Four Groomers
Grant \$195,000 Match \$585,000

Purchase four new over snow groomers to replace aging vehicles already in use in Latah, Blaine, Camas, and Fremont counties.

#21 City of Boise Watchman Trail Construction
Grant \$14,000 Match \$6,000

Construct 2.03 miles of non-motorized trail link between two popular hiking and mountain bike trails

#5 Idaho Panhandle National Forest Trail Rehabilitation
Grant \$98,430 Match \$56,243.50

Develop a 14-mile ATV loop trail by clearing 2 brushed-in roads and upgrade stream crossings at Laverne Creek Trail

#12 Panhandle Trail Riders (PANTRA) Trail Equipment & Travel
Grant \$6,991 Match \$1,748

Purchase chainsaws, trimmer, trailer, and travel expenses for annual trail clearing and maintenance projects

#45 Idaho Department of Parks & Rec. Kiosk/Signs
Grant \$9,600 Match \$2,400

Purchase and install one three-section kiosk approximately 160 carsonite double sided trail markers.

#10	Shoshone County Grant \$7,200	Bridge Improvements Match \$4,800
Widen guard rails on six existing trails bridges between Wallace and Mullan to accommodate snowmobile trail groomer.		
#24	Friends of the Weiser River Trail Grant \$20,390	Presley Trailhead Construction Match \$7,650
Construct trailhead at the site by re-routing and graveling the existing access road, constructing a parking area and secondary access road, and installing signs, horse hitching rails and a picnic table.		
#31	IDPR – Lucky Peak State Park Grant \$30,000	Skyline/Elkhorn Yurt Deck Replacement Match \$7,500
Purchase materials needed to replace the 12-year-old existing yurt decks. Park staff will construct the decks.		
#44	City of Rexburg Grant \$43,000	Pedestrian Bridge Match \$27,000
Construct a foot bridge across the canal at Barney Dairy road to complete the trail on the Walker Property funded last year.		
#50	Salmon Challis National Forest Grant \$46,640	Harden Creek Restoration Match \$14,900
Retread and reconstruct sections of the 13 mile Harden Creek loop Trail.		
#16	Lewis-Clark ATV Club Grant \$5,760	ATV Trailer Match \$1,440
Purchase an enclosed ATV trailer to transport and store ATV trail maintenance tools/equipment		
#20	Public Land Access Year Round (PLAY) Grant \$6,317.01	Trail Maintenance Equipment Match \$1,579.25
Purchase trail maintenance equipment to use on Sheep Mountain/Cap 60 OHV Trail		
#47	Madison County Grant \$4,900	Groomer Trailer Match \$4,900
Purchase a trailer to haul the Tucker Snow Groomer to and from multiple trail heads.		

#29	Idaho ATV Association Grant \$6,761.47 Match \$2,964.70	Trail Maintenance Equipment
Purchase equipment to be used for maintenance and repair of authorized trails and parking areas throughout southwest Idaho.		
#15	Clearwater National Forest Grant \$22,500 Match \$7,500	Trail Rehabilitation
Rehabilitate existing recreational trails at various locations across the Clearwater National Forest		
#52	Salmon-Challis National Forest Grant \$49,600 Match \$16,279	Interpretive Trail
Project would reconstruct three miles of trail leading to Cramer Park and install signs at the information monument, 8 at the telescope total of 9 signs.		
#33	South West Idaho Mountain Bike Association (SWIMBA) Grant \$65,000 Match \$20,000	Eastside Trail Const.
Construction of a trail, trailhead, and 25-vehicle parking lot with restroom to address public health and safety concerns and provide permanent, legal access to an existing trail network.		
#26	Friends of the Weiser River Trail Grant \$21,248 Match \$5,312	Weiser River Trail Construction/Repair
Installation of bank barbs, riprap, new trail surface, culverts, fencing and livestock/ATV control structures in order to repair current damage on the trail.		
#11	The Pulaski Project Grant \$39,000 Match \$20,000	Trail Rehabilitation
This project will correct or remediate a number of safety and stability deficiencies that have been noted on the Pulaski Tunnel Trail since its opening in 2005.		
#13	City of Craigmont Grant \$13,824 Match \$11,924	Walking/Bike Path
Construct a walking/biking path with exercise stations and lighting around the Craigmont City Park		
#37	BLM-Challis Field Office Grant \$13,054 Match \$15,946	Lost River Fishing Access
Project to continue development of a pedestrian trail access to the Big Lost River including trail refinement, trailhead parking and facilities.		

#46 IDPR – Mesa Falls**Snowmobile****Grant \$8,500 Match \$8,500**

Purchase two snowmobiles so Idaho park staff have a safe way to access Mesa Falls warming hut in the winter to continue its winter operation as a snowmobile warming hut along groomed county trails.

#51 Salmon-Challis National Forest**Repair & Reroute Lower Cedar Trail****Grant \$39,000 Match \$9,750**

This project will reroute and repair sections of the Lower Cedar Trail and install informational signs regarding historical sites throughout the trail system.

#25 Friends of the Weiser River Trail**Weiser Trailhead Construction****Grant \$17,687 Match \$4,517**

This is the final phase of development for this trailhead and will include installation of a storm drain and sprinkler system, landscaping, and creation of a parking area.

#48 Montana Conservation Corp.**Motorized trail maintenance****Grant \$36,000 Match \$20,152**

Rehabilitation of user created trails, tread repair and clearing of trail corridors, hazard trees, erosion control, and any other level I and II maintenance needs.

#53 Salmon-Challis National Forest**Clear Creek Trail Restoration****Grant \$48,640 Match \$15,650**

Project will reconstruct 7 miles of the Clear Creek Trail.

#54 Salmon-Challis National Forest**Williams Creek Trail Rehabilitation****Grant \$43,000 Match \$10,800**

Project would repair sections of the Williams Creek trail system and install directional signage for cross-county skiing and mountain bike users.

#14 City of Lewiston Park & Recreation**Construct Trail and Parking Area****Grant \$80,000 Match \$20,000**

Design and construct an asphalt trail and 10 additional parking lot stalls at Community Park

#32 IDPR – Luck Peak State Park**Idaho City Yurt System – ATV/Seasonal****Grant \$9,564 Match \$3,500**

Purchase an ATV and hire one seasonal worker for one season to upgrade 55+ miles of trail, including the replacement of more than 60 sign posts.

#4	Idaho Panhandle National Forest	Trail Reconstruction
	Grant \$12,113.52	Match \$9,911.06

Reconstruct stream crossings, switchbacks, and tread over 10 miles of trail on sections of 3 different trails in the Divide Lake area

#19	Nez Perce National Forest	Reconstruct Trail
	Grant \$33,210.52	Match \$42,267.93

Improve trail tread, install drainage structures, and improve stream crossings on 8 miles of East Moose Trail #421

#49	Montana Conservation Corps	Non-motorized trail maintenance
	Grant \$16,618	Match \$9,892

Conduct heavy trail maintenance on 28.1 miles of non-motorized trail including: drainage structures, rehabilitation of user created trails, tread repair and clearing of trail corridors, hazard trees, erosion control, and any other level I and II maintenance needs.

#6	Idaho Panhandle National Forest	Trail Rehabilitation
	Grant \$25,100	Match \$21,375

Correct safety concerns and resource damage issues on Myrtle Lake Trail #286 through reroutes, widening of trail tread, and rock removal by blasting

PARTIALLY FUNDED

PROJECTS BELOW FUNDING LINE

#34	Twin Falls County	Mid-Snake River Water Trail Access
	Grant \$38,036	Match \$12,537

Develop a handicapped accessible, non-motorized trailhead and interpretive water trail on the Mid-Snake River between Shoshone Falls and Auger Falls.

#36	Idaho Department of Parks & Rec.	Castle Rocks Trail Development
	Grant \$24,000	Match \$6,000

Improve trail signage on 10 miles of multi-use trails, construct approximately one mile of new trail, enhance approximately 10 miles of existing multi use trails, most of which are in steep, rugged terrain.

#1 City of Coeur d'Alene Construct Trail
Grant \$29,200 Match \$7,300

Construct a 1.3 mile double loop trail at Canfield Mountain.

#9 Montana Conservation Corps Trail Improvements
Grant \$33,595 Match \$30,872

Maintain trails in Priest Lake and St. Joe Forest Districts

#18 Nez Perce National Forest Snowmobile/Cabin repair/Grooming/Signs/Patrol
Grant \$20,225 Match \$9,325

Provide trail grooming, signing, cabin repair, trail patrol, purchase snowmobile for Fish Creek area.

#41 Caribou-Targhee National Forest Trailhead Reconstruction/Parking
Grant \$35,000 Match \$75,500

Reconstruct existing trailhead facility and construct additional trailhead parking

#28 Greater Middleton Parks & Recreation District Foote Park Trail Construction
Grant \$39,500 Match \$10,500

Build one mile of non-motorized recreation trail in Foote Park.

#27 Garden Valley Recreation District Boardwalk
Grant \$35,181 Match \$8,796

Construct a boardwalk to cross wetlands within the District's park.

#22 City of Nampa Park & Recreation McDonagh Park Trail Construction
Grant \$34,560 Match \$8,640

Construction of a trail around the edge of a new soccer park, which will connect with an adjoining subdivision.

#42 Caribou-Targhee National Forest Widen Water Canyon Trail
Grant \$12,000 Match \$6,500

Reroute approximately a mile to a mile and a quarter of trail. Widen and improve existing trail tread throughout remaining trail segment.

#43	City of Ashton Grant \$129,200	Ashton-Tetonia Trail Match \$32,500	Provide over ½ miles of all-weather surfacing (asphalt) to the Ashton-Tetonia Trail from Ashton, Idaho to Marysville and construct 1000 feet of 6 foot tall chain link (safety barrier) fence from the trailhead in Ashton eastward.
#2	Coeur d'Alene Tribe Grant \$20,360	Trail Sweeper Match \$25,000	Purchase a trail sweeper to maintain the Trail of the Coeur d'Alenes
#40	Caribou-Targhee National Forest Grant \$14,000	Realign and Restore Trail Match \$6,000	Realign approximately one quarter mile of Hunts Corral Trail and restore and renovate existing three and a half miles to forest service standards.
#38	Caribou-Targhee National Forest Grant \$15,000	Trail Maintenance on Palisades Road Match \$15,000	General maintenance of the Palisades Ranger District trail system. This grant will correct problems identified by Adopt-a-Trail volunteers including safety hazards along the trail.
#3	Idaho Panhandle National Forest Grant \$87,120	Rehabilitate Trail Match \$41,182	Rehabilitate 11 miles of high alpine trails on Trout-Trestle Trails
#35	Oregon Trail Recreation District Grant \$91,000	Snake River Greenbelt Walking Trail Match \$65,500	Construction of approximately 1,000 feet of walking trail near the bank of the Snake River, as well as riprap reinforcement on the river bank and landscaping.
#17	Lewis-Clark State College Grant \$6,683	Snowshoes/Cross-Country Equipment Match \$2,500	Acquire snowshoes, cross-country ski bindings, boots, and poles for educational programs to introduce these recreational activities to new users and promote winter safety on trails.

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		IDPR			Administrative Costs					\$ 90,230.00	\$ 90,230.00	
		IDPR			Safety & Education	\$ 74,923.56	20	\$ 14,984.71	80	\$ 59,938.85	\$ 150,168.85	
NM	23	Friends of the Cascade Whitewater Park	3	North Fork Payette	Develop Access for Water Trail	\$ 85,122.00	77%	\$ 65,642.00	23%	\$ 19,480.00	\$ 169,648.85	89.00
D	7	Idaho Panhandle National Forest	1	Grandmother/North Fork	Trails Rehabilitation	\$ 44,804.00	40%	\$ 17,804.00	60%	\$ 27,000.00	\$ 196,648.85	87.50
M	30	IDPR-Trails Program	3	Latah/Blaine/Camas/ Fremont	4 Groomers	\$ 780,000.00	75%	\$ 585,000.00	25%	\$ 195,000.00	\$ 391,648.85	87.50
NM	21	City of Boise	3	Watchman Trail	Trail Construction	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	\$ 405,648.85	85.75
M	5	Idaho Panhandle National Forest	1	Laverne Creek Trail	Trail Rehabilitation	\$ 154,673.50	36%	\$ 56,243.50	63%	\$ 98,430.00	\$ 504,078.85	85.33
D	12	Panhandle Trail Riders (PANTRA)	1 & 2	North Idaho	Trail Equipment & Travel	\$ 8,739.00	20%	\$ 1,748.00	80%	\$ 6,991.00	\$ 511,069.85	84.67
D	45	IDPR - Bayhorse	6	Bayhorse	Kiosk/Signs	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,600.00	\$ 520,669.85	84.50
D	10	Shoshone County	1	Wallace to Mullan	Bridge Improvements	\$ 12,000.00	40%	\$ 4,800.00	60%	\$ 7,200.00	\$ 527,869.85	83.50
NM	24	Friends of the Weiser River Trail	3	Presley Trailhead	Trailhead Construction	\$ 28,040.00	27%	\$ 7,650.00	73%	\$ 20,390.00	\$ 548,259.85	83.38
NM	31	IDPR - Lucky Peak	3	Skyline/Elkhorn Yurts	Yurt Deck Replacement	\$ 37,500.00	20%	\$ 7,500.00	80%	\$ 30,000.00	\$ 578,259.85	82.38
NM	44	City of Rexburg	6	Barney Dairy Road	Pedestrian Bridge	\$ 70,000.00	39%	\$ 27,000.00	61%	\$ 43,000.00	\$ 621,259.85	81.50
D	50	Salmon-Challis National Forest	6	Harden Creek	Loop Restoration	\$ 61,540.00	23%	\$ 14,900.00	76%	\$ 46,640.00	\$ 667,899.85	81.33
M	16	Lewis-Clark ATV Club	2	Clearwater National Forest	ATV Club Trail Maintenance & Trailer	\$ 7,200.00	20%	\$ 1,440.00	80%	\$ 5,760.00	\$ 673,659.85	81.17
M	20	Public Land Access Year Round (PLAY)	2	Sheep Mountain Camp 60	Trail Maintenance Equipment	\$ 7,896.26	20%	\$ 1,579.25	80%	\$ 6,317.01	\$ 679,976.86	81.00
M	47	Madison County	6	Countywide	Groomer Trailer	\$ 9,800.00	50%	\$ 4,900.00	50%	\$ 4,900.00	\$ 684,876.86	80.33
D	29	Idaho ATV Association	3	Boise/Elmore/Gem	Trail Maintenance Equipment	\$ 9,726.17	30%	\$ 2,964.70	70%	\$ 6,761.47	\$ 691,638.33	80.25
D	15	Clearwater National Forest	2	Clearwater National Forest	Trail Rehabilitation	\$ 30,000.00	25%	\$ 7,500.00	75%	\$ 22,500.00	\$ 714,138.33	79.00
NM	52	Salmon-Challis National Forest	6	Cramer Memorial	Trail Reconstruction/Signs	\$ 65,879.00	25%	\$ 16,279.00	75%	\$ 49,600.00	\$ 763,738.33	79.00
NM	33	SW Idaho Mountain Bike Association	3	Eastside Trail	Trail Construction/Trailhead	\$ 85,000.00	24%	\$ 20,000.00	76%	\$ 65,000.00	\$ 828,738.33	78.50
NM	26	Friends of the Weiser River Trail	3	Weiser River Trail	Trail Construction/Repair	\$ 26,560.00	20%	\$ 5,312.00	80%	\$ 21,248.00	\$ 849,986.33	78.38
NM	11	The Pulaski Project	1	Pulaski Tunnel Trail	Trail Rehabilitation	\$ 59,000.00	34%	\$ 20,000.00	66%	\$ 39,000.00	\$ 888,986.33	78.33
NM	13	City of Craigmont	2	Craigmont City Park	Walking/Biking Path	\$ 25,748.00	46%	\$ 11,924.00	54%	\$ 13,824.00	\$ 902,810.33	77.33

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	37	BLM - Challis Field Office	6	Big Lost River	Access Trail Development	\$ 29,000.00	55%	\$ 15,946.00	45%	\$ 13,054.00	\$ 915,864.33	77.00
NM	46	IDPR - Mesa Falls	6	Mesa Falls Warming Hut	Snowmobile	\$ 17,000.00	50%	\$ 8,500.00	50%	\$ 8,500.00	\$ 924,364.33	77.00
NM	51	Salmon-Challis National Forest	6	Lower Cedar	Reroute & Repair Trail	\$ 48,750.00	20%	\$ 9,750.00	80%	\$ 39,000.00	\$ 963,364.33	76.67
NM	25	Friends of the Weiser River Trail	3	Weiser Trailhead	Trailhead Construction	\$ 22,204.00	20%	\$ 4,517.00	80%	\$ 17,687.00	\$ 981,051.33	76.13
M	48	Montana Conservative Corp.	6	Teton/Fremont	Motorized Trail Maintenance	\$ 56,152.00	36%	\$ 20,152.00	64%	\$ 36,000.00	\$ 1,017,051.33	76.00
NM	53	Salmon-Challis National Forest	6	Clear Creek	Reconstruct Trail	\$ 64,290.00	24%	\$ 15,650.00	76%	\$ 48,640.00	\$ 1,065,691.33	75.50
NM	54	Salmon-Challis National Forest	6	Williams Creek	Trail Rehabilitation/Signs	\$ 53,800.00	20%	\$ 10,800.00	80%	\$ 43,000.00	\$ 1,108,691.33	75.33
NM	14	City of Lewiston Park & Recreation	2	Lewiston Community Park	Construct Trail & Parking	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 1,188,691.33	74.67
NM	32	IDPR - Lucky Peak	3	Idaho City Yurt System	ATV/Seasonal Employee	\$ 13,064.00	27%	\$ 3,500.00	73%	\$ 9,564.00	\$ 1,198,255.33	74.50
NM	4	Idaho Panhandle National Forest	1	Divide Lake	Trail Reconstruction	\$ 70,100.00	45%	\$ 31,350.00	55%	\$ 38,750.00	\$ 1,237,005.33	72.17
NM	19	Nez Perce National Forest	2	East Moose Trail	Reconstruct Trail	\$ 81,500.00	56%	\$ 45,500.00	44%	\$ 36,000.00	\$ 1,273,005.33	72.00
NM	49	Montana Conservative Corp.	6	Teton Basin Ranger District	Non-Motorized Trail Maintenance	\$ 25,388.37	37%	\$ 9,393.70	63%	\$ 15,994.67	\$ 1,289,000.00	71.67
		Funding Line		<i>Montana Conservative Corp project reduced to 15,994.67 from 16,618.00 due to availability of funds.</i>								
NM	49	Montana Conservative Corp.	6	Teton Basin Ranger District	Non-Motorized Trail Maintenance	\$ 989.41	37%	\$ 366.08	63%	\$ 623.33	\$ 1,289,623.33	71.67
NM	6	Idaho Panhandle National Forest	1	Myrtle Lake Trail	Trail Rehabilitation	\$ 46,481.48	46%	\$ 21,381.48	54%	\$ 25,100.00	\$ 1,314,723.33	71.50
NM	34	Twin Falls County	3	Mid-Snake River Trail	Develop Water Trail Access	\$ 50,573.00	25%	\$ 12,537.00	75%	\$ 38,036.00	\$ 1,352,759.33	69.63
NM	36	IDPR - Castle Rocks	5	Castle Rocks State Park	Trail Development	\$ 30,000.00	20%	\$ 6,000.00	80%	\$ 24,000.00	\$ 1,376,759.33	69.00
NM	1	City of Coeur d'Alene	1	Canfield Mountain	Trail Construction	\$ 36,500.00	20%	\$ 7,300.00	80%	\$ 29,200.00	\$ 1,405,959.33	68.83
D	9	Montana Conservation Corps.	1	Idaho Panhandle National Forest	Trail Improvements	\$ 64,467.00	48%	\$ 30,872.00	52%	\$ 33,595.00	\$ 1,439,554.33	67.50
D	18	Nez Perce National Forest	2	Fish Creek	Snowmobile/Cabin Repair/Grooming/Signs/Patrol	\$ 29,550.00	32%	\$ 9,325.00	68%	\$ 20,225.00	\$ 1,459,779.33	64.33

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	41	Caribou-Targhee National Forest	6	Palisades Creek	Trailhead Reconstruction	\$ 110,500.00	68%	\$ 75,500.00	32%	\$ 35,000.00	\$ 1,494,779.33	60.17
NM	28	Greater Middleton Parks & Rec	3	Foote Park	Trail Construction	\$ 50,000.00	21%	\$ 10,500.00	79%	\$ 39,500.00	\$ 1,534,279.33	60.13
NM	27	Garden Valley Recreation District	3	Garden Valley	Boardwalk	\$ 43,977.00	20%	\$ 8,796.00	80%	\$ 35,181.00	\$ 1,569,460.33	55.50
NM	22	City of Nampa Park & Recreation	3	McDonagh Park	Trail Construction	\$ 43,200.00	20%	\$ 8,640.00	80%	\$ 34,560.00	\$ 1,604,020.33	54.63
NM	42	Caribou-Targhee National Forest	6	Water Canyon Trail	Widen/Improve Existing Trail	\$ 18,500.00	35%	\$ 6,500.00	65%	\$ 12,000.00	\$ 1,616,020.33	54.17
NM	43	City of Ashton	6	Ashton	Trail Construction	\$ 161,700.00	21%	\$ 32,500.00	79%	\$ 129,200.00	\$ 1,745,220.33	52.17
NM	2	Coeur d'Alene Tribe	1	Trail of the Coeur d'Alenes	Trail Sweeper	\$ 45,360.00	55%	\$ 25,000.00	45%	\$ 20,360.00	\$ 1,765,580.33	47.33
NM	40	Caribou-Targhee National Forest	6	Hunts Corral	Trail Renovation	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	\$ 1,779,580.33	47.29
D	38	Caribou-Targhee National Forest	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 1,794,580.33	43.38
D	3	Idaho Panhandle National Forest	1	Trout Trestle Trails	Trail Clearing	\$ 128,302.00	32%	\$ 41,182.00	68%	\$ 87,120.00	\$ 1,881,700.33	41.17
NM	35	Oregon Trail Recreation District	4	Snake River Greenbelt	Construct Walking Trail	\$ 159,500.00	43%	\$ 68,500.00	57%	\$ 91,000.00	\$ 1,972,700.33	41.13
NM	17	Lewis-Clark State College	2	Nezperce County	Snowshoe & Cross-Country Equip.	\$ 9,183.00	27%	\$ 2,500.00	73%	\$ 6,683.00	\$ 1,979,383.33	25.50
						\$ 3,301,259.19		\$ 1,472,044.71		\$ 1,829,214.48		
Projects Ineligible												
		Payette Lakes Ski Club	3	Little Ski Hill; Bear Basin Nordic	Brush back new growth	\$ 6,080.00	21%	\$ 1,280.00	79%	\$ 4,800.00	Ineligible match & trail type	
		Caribou Targhee National Forest	6	Lake Canyon Trail	Reroute & Relocate	\$ 21,000.00	36%	\$ 7,500.00	64%	\$ 13,500.00	Ineligible match	
NM	39	Caribou-Targhee National Forest	6	Upper Palisades Creek	Trail Reconstruction	\$ 20,000.00	25%	\$ 5,000.00	75%	\$ 15,000.00	Ineligible match	
Funded in Off-Motor Vehicle Fund												
M	8	Kootenai County	1	Kootenai/Bonner/Shoshone	Snowgroomer Trailer	\$ 24,100.00	21%	\$ 5,000.00	79%	\$ 19,100.00	\$ 1,553,379.33	59.33

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Parks and Recreation Board Meeting
May 13- 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY 09 Motorbike Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$286,000 available in the Motorbike Program for FY 2009 grants.

At their recent meeting in Boise, the Motorbike Advisory Committee reviewed 10 grant applications according to IDPR rules using Department criteria. The requests totaled \$297,674.00

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

MOTORBIKE SUMMARIES

#06 Sawtooth National Recreation Area Big Casino Creek Trail Reconstruction
Grant \$85,444 Match \$18,639

Reconstruct approximately 2.0 miles of the Martin-Big Casino Creek Trail. Work on this trail will include sawing, blasting, cleanup, restoration as well as installation of bridges and puncheons.

#07 Caribou-Targhee National Forest Replace South Horse Shoe Trail
Grant \$18,950 Match \$12,176

Replace .5 miles of non sustainable trail with one mile of sustainable single track trail.

#04 Boise National Forest Forest-wide Heavy Trail Maintenance
Grant \$20,000 Match \$11,685

Perform heavy trail maintenance and improve signing on 40 miles of trail.

#09 Salmon-Challis National Forest Motorbike Trail Crew Equipment
Grant \$16,950 Match \$16,950

This project would fund a heavy maintenance trail crew to conduct maintenance on trails open to motorized use.

#01 Idaho Panhandle National Forest Trailhead/Signs/Trail Construction
Grant \$25,080 Match \$19,650

Construct new trailhead and 2.5 miles of motorized connector trail at Talache-Blacktail Trail #117

#03 Boise National Forest Haga Trail Rehabilitation
Grant \$45,700 Match \$11,872

Phase two of the heavy trail work will re-establish the entire 8.5 miles of trail tread to Forest Service standard. Most of the funding will be used for drilling and blasting the lower section of trail.

#08 Caribou-Targhee National Forest Garden/Pritchard Trail Rehab
Grant \$7,300 Match \$3,700

This project would resurface the entire trail by removing the outside berm and adding drain dips. It would also add a couple of new bog bridges and culverts to eliminate areas of poor drainage and seeps

# 2	Idaho Panhandle National Forest	Trail Rehabilitation
	Grant \$39,250	Match \$13,500

20 miles of trail in the Moyie River area will be reopened, repaired/reconstructed

#05	Sawtooth National Forest	Fairfield Area Trail Maintenance
	Grant \$39,000	Match \$5,000

Complete trail re-routes, trail widening and heavy maintenance at West Fork Big Smoky, Chicken Creek, Hole-in-the Wall/Roanhide, and Presidents trails.

FY 2009 Motorbike Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
6	Sawtooth National Recreation Area	4	Big Casino Creek	Trail Reconstruction	\$ 104,083.00	18%	\$ 18,639.00	82%	\$ 85,444.00	\$ 85,444.00	92.67
7	Caribou-Targhee National Forest	5	South Horse Shoe	Replace Trail	\$ 31,126.00	39%	\$ 12,176.00	61%	\$ 18,950.00	\$ 104,394.00	91.33
4	Boise National Forest	3	Forestwide	Heavy Trail Maintenance	\$ 31,685.00	37%	\$ 11,685.00	63%	\$ 20,000.00	\$ 124,394.00	88.67
9	Salmon-Challis National Forest	6	Lemhi/Custer/Butte	Motorbike Trail Crew	\$ 33,900.00	50%	\$ 16,950.00	50%	\$ 16,950.00	\$ 141,344.00	87.33
1	Idaho Panhandle National Forest	1	Talache-Blacktail Trail	Signs/Trailhead/Trail	\$ 44,730.00	44%	\$ 19,650.00	56%	\$ 25,080.00	\$ 166,424.00	84.33
3	Boise National Forest	3	Haga Trail	Trail Rehabilitation	\$ 57,572.00	21%	\$ 11,872.00	79%	\$ 45,700.00	\$ 212,124.00	82.67
8	Caribou-Targhee National Forest	6	Garden/Pritchard Trail	Tread Rehabilitation	\$ 11,000.00	34%	\$ 3,700.00	66%	\$ 7,300.00	\$ 219,424.00	82.33
2	Idaho Panhandle National Forest	1	Moyie Trail System	Trail Repairs	\$ 52,750.00	26%	\$ 13,500.00	74%	\$ 39,250.00	\$ 258,674.00	80.00
5	Sawtooth National Forest	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 30,703.37	11%	\$ 3,377.37	89%	\$ 27,326.00	\$ 286,000.00	75.33
Sawtooth National Forest Project reduced to \$27,326 from \$39,000 due to availability of funds. The remaining balance \$11,674 funded in ORMV.											
	Funding Line				\$ 397,549.37		\$ 111,549.37		\$ 286,000.00		
	Funded in ORMV										
5	Sawtooth National Forest	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 13,116.85	11%	\$ 1,442.85	89%	\$ 11,674.00		75.33

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Parks and Recreation Board Meeting
May 13 – 14, 2008
University Inn
Moscow Idaho

AGENDA ITEM: FY 09 Recreational Road and Bridge Program Grants

ACTION REQUIRED: **Board Action Required**

PRESENTER: Dave Claycomb

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$300,000 available in the Recreational Road and Bridge Program for FY 2009 grants.

IDPR Staff reviewed 14 grant applications according to IDPR rules using Department criteria. The requests totaled \$891,731.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

R&B Descriptions

#01 Weiser Valley Highway District Reconstruct Steck Park Road
Grant \$200,000 Match \$213,000

Reconstruct the two lane Old Ferry Road to a 26-foot wide gravel surfaced roadway. The project would include adding 4-inches of 3/4" aggregate to the roadway for better drivability.

#02 Boise National Forest Trapper Creek Bridge
Grant \$55,000 Match \$95,000

Replace a bridge due to safety reasons on Forest Service Road 440 (Old Thunder Mountain Road) which provides jeep and ATV access along the route to Riordan Lake.

#03 Oneida County Double Chip Seal Devil Creek Road
Grant \$68,076 Match \$74,200

Double chip seal the surface of the current gravel road on the west side of the reservoir across dam surface and below dam face to complete county road.

PROJECTS BELOW THE FUNDING LINE

#04 Bureau of Land Management Reseal Parking Area at Byington Boat Access
Grant \$24,656 Match \$10,200

Reseal, asphalt and paint directional line boundaries in the parking area at Byington Boat Access.

#05 Salmon-Challis National Forests Arco Pass Road Improvements
Grant \$24,795 Match \$11,265

Improvements would include grading, repairing culverts, and providing turn-outs.

#06 Bureau of Land Management Reseal Parking Area at Conant Boat Access
Grant \$24,040 Match \$10,200

Reseal, asphalt and paint directional line boundaries in the parking area at Conant Boat Access.

#07 Kootenai County Parks and Waterways Parking Area
Grant \$6,856 Match \$3,339

Increase parking spaces at Fernan Lake Park

#08 Kootenai County Parks and Waterways Parking Area
Grant \$68,762 Match \$19,690

Asphalt, restripe parking area and install lighting at Hauser Lake

#09 Bureau of Land Management Reseal Egin Lakes Camp Area
Grant \$27,392 Match \$6,200

Reseal the asphalt at the Egin Lakes Recreation Site camp area.

#10 Bingham County Pave Parking Lot at North Bingham Park
Grant \$21,000 Match \$7,000

Remove berms and pave a boat parking area at North Bingham Park.

#11 Boise National Forest Banks Access Parking Lot
Grant \$36,000 Match \$21,900

Improve access for recreational boaters by paving the Banks Access parking area and painting designated parking lines that facilitate organized parking and improve the site capacity.

#12 City of Idaho Falls Construct Parking at Lincoln Park
Grant \$95,154 Match \$95,154

Remove existing house, trees and concrete on the property and construct a new parking lot with approximately 64 spaces, which will connect to an existing parking lot.

#13 Lost River Highway District Smelter Road Reconstruction
Grant \$200,000 Match \$100,000

Reconstruct the two lane Smelter Road including ballast, base, asphalt surfacing and shoulder widening alone 1-mile of roadway leading to White Pine Historic Mine site.

#14 Bureau of Land Management Oneida Narrows Road Improvement
Grant \$40,000 Match \$0

Gravel and blade 2.5 miles of Oneida Narrows Road as well as install culverts at water crossings.

FY 2009 Road and Bridge Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
1	Weiser Valley Highway District	3	Olds Ferry Road	Steck Park Road Project	\$ 413,000.00	52%	\$213,000.00	48%	\$200,000.00	\$ 200,000.00	79.50
2	Boise National Forest	3	Old Thunder Mountain Road	Trapper Creek Bridge	\$ 150,000.00	63%	\$ 95,000.00	37%	\$ 55,000.00	\$ 255,000.00	76.50
3	Oneida County Road & Bridge	5	Devil Creek Road	Chip and Seal surface	\$ 93,750.00	52%	\$ 48,750.00	48%	\$ 45,000.00	\$ 300,000.00	74.66
Funding Line			<i>Oneida County Road & Bridge project reduced from \$68,076 to \$45,000 due to availability of funds</i>								
3	Oneida County Road & Bridge	5	Devil Creek Road	Chip and Seal surface	\$ 48,075.00	52%	\$ 24,999.00	48%	\$ 23,076.00	\$ 323,076.00	74.66
4	BLM - Idaho Falls	6	Byington Boat Access	Asphalt Reseal	\$ 34,856.00	29%	\$ 10,200.00	71%	\$ 24,656.00	\$ 347,732.00	73.00
5	Salmon-Challis National Forest	6	Arco Pass Road	Road Maintenance	\$ 36,060.00	31%	\$ 11,265.00	69%	\$ 24,795.00	\$ 372,527.00	71.66
6	BLM - Idaho Falls	6	Conant Boat Access	Recreational Site Asphalt Reseal	\$ 34,240.00	30%	\$ 10,200.00	70%	\$ 24,040.00	\$ 396,567.00	71.66
7	Kootenai County Parks & Waterway	1	Fernan Lake	Parking Lot/Access	\$ 10,195.00	33%	\$ 3,339.00	67%	\$ 6,856.00	\$ 403,423.00	69.50
8	Kootenai County Parks & Waterway	1	Hauser Lake	Parking Lot/Access	\$ 88,452.00	22%	\$ 19,690.00	78%	\$ 68,762.00	\$ 472,185.00	69.50
9	BLM	6	Egin Lake Recreation	Reseal asphalt	\$ 33,592.00	19%	\$ 6,200.00	81%	\$ 27,392.00	\$ 499,577.00	69.33
10	Bingham County Sheriff's Office	5	North Bingham Park	Pave a boat parking area	\$ 28,000.00	25%	\$ 7,000.00	75%	\$ 21,000.00	\$ 520,577.00	62.33
11	Boise National Forest	3	Banks Access	Pave & Paint	\$ 57,900.00	38%	\$ 21,900.00	62%	\$ 36,000.00	\$ 556,577.00	60.75
12	City of Idaho Falls	6	Lincoln Park	Construct new parking lot	\$ 190,308.00	50%	\$ 95,154.00	50%	\$ 95,154.00	\$ 651,731.00	57.66
13	Lost River Highway District	6	Smelter Road	Smelter Road Project	\$ 300,000.00	33%	\$100,000.00	67%	\$200,000.00	\$ 851,731.00	55.00
14	BLM - Pocatello	5	Oneida Narrows	Road Improvement	\$ 40,000.00	0%	\$ -	100%	\$ 40,000.00	\$ 891,731.00	46.33
					\$1,558,428.00		\$666,697.00		\$891,731.00		